FRAME

Annual Report

1984

TABLE OF CONTENTS

FORWARD i

INTRODUCTION ii

EXPLANATORY NOTES iii

HISTORICAL STATISTICS

Public Schools in Manitoba Enrolment 1963-1983 1
Operating Fund Expenditure Current and Constant Dollars 1973-1983 2
Operati[illegible]d Expenditure Per Pupil 1983, 1984 3

PUPIL STATISTICS

FRAME Students Statistics September 30, 1983 4
Pupil/Teacher Ratios September 30, 1983 6

FINANCIAL STATISTICS - 1983 AUDITED STATEMENTS

Operating Fund Analysis

Consolidated Expenditures 7
Expenditure by Object 8
Consolidated Expenditures by 2nd Level Object 9
Expenditure by Function 11
By Division - Analysis of Expenditure by Function 12
By Division - Analysis of Expenditure by Program 15
By Division - Analysis of Regular Transportation Expenditure 25
By Division - Analysis of Operations and Maintenance Expenditure for School Buildings 26
Revenue by Source 27
By Division - Summary of Operating Fund Revenue 28
By Division - Analysis of Operating Fund Revenue 29

Capital Fund Analysis

Consolidated Finances Acquired and Applied 31
By Division - Finances Acquired and Applied 32

Assessments and Levies

By Division - Balanced Assessment and Education Support Levy 34
By Division - Local Taxation 35

FINANCIAL STATISTICS - 1984 BUDGET STATEMENTS 36

Operating Fund Analysis

Consolidated Expenditures 37
Expenditure by Object 38
Consolidated Expenditures by 2nd Level Object 39
Expenditure by Function 41
By Division - Analysis of Expenditure by Function 42
By Division - Analysis of Expenditure by Program 45
By Division - Analysis of Regular Transportation Expenditure 55
By Division - Analysis of Operations and Maintenance Expenditure for School Buildings 56
Revenue by Source 57
By Division - Summary of Operating Fund Revenue 58
By Division - Analysis of Operating Fund Revenue 59

Capital Fund Analysis

Consolidated Finances Acquired and Applied 61
By Division - Finances Acquired and Applied 62

Assessments And Levies

By Division - Balanced Assessment and Education Support Levy 64
By Division - Local Taxation 65

FOREWARD

The FRAME (Financial Reporting and Accounting in Manitoba Education) system was piloted in the province by the majority of school divisions in 1983.

The FRAME system arose from a need for standardization of accounting terminology and financial reporting which allows for a common base of information for use by the Department of Education, school boards, school management and other groups.

This annual report provides comparative dollar and statistical data to assist school divisions in assessing their operation.

INTRODUCTION

FRAME has been designed using a multi-dimensional accounting code structure. The coding structure allows expenditures to be reported by two main funds, Operating and Capital. This structure has been used in the design of the reports included here.

The majority of the reports were produced by a batch computer system devised by the Management Information Systems branch of the Department of Education. The system provided a method of capturing and summarizing information supplied by the school divisions.

For comparative purposes, financial information for 1983 and 1984 is provided. The sources of information for 1983 are the 1983 audited financial statements from the school divisions. Similarily, the 1984 information is based upon the 1984 budget statements submitted in March by each school division. It should be noted at this time that the 1983 reports include only those divisions that were using the new FRAME format at that time. There were eight school divisions that did not use FRAME in 1983 and are therefore not included in the analysis. The eight divisions are as follows:

River East School Division No. 9
Seven Oaks School Division No. 10
Boundary School Division No. 16
Interlake School Division No. 21
Pembina Valley School Division No. 27
Dauphin Ochre School Division No. 33
Antler River School Division No. 43
Mystery Lake School District No. 2355

However, the 1984 analysis includes all school divisions in the province.

Users of this report should reference the FRAME manual for any questions regarding definitions of functions, objects or programs used in this report.

EXPLANATORY NOTES

1. **Blank spaces** indicate figures not appropriate or not available.

2. Prior to 1983, **"Operating Fund" expenditure** was calculated as follows:

   Operating Expenditure + Capital Expenditure - Capital Revenue
   = "Operating Fund" Expenditure

3. **Balanced Assessment** refers to the total of the latest equalized assessment and the personal property assessment for the preceding Year.

4. Uniform mill rates for 1983 and 1984 are as follows:

Farm and Residential Property	43.7 mills
Other Property	81.7 mills

5. September 30, 1983 **student statistics** were used for both 1983 and 1984 analysis.

6. Analysis of Expenditure by Function **Report FRS54** utilizes the following student statistics in the per pupil analysis:

Regular Instruction	Accumulated enrolment for all programs under Regular Instruction
Exceptional	Accumulated enrolment for K-12
Vocational	Accumulated enrolment for the Industrial Technical and Business and Marketing programs
Community Education	Accumulated enrolment for K-12
Administration	Accumulated enrolment for K-12
Instructional and Pupil Support Services	Accumulated enrolment for K-12
Transportation of Pupils	Accumulated enrolment for K-12
Operations and Maintenance	Accumulated enrolment for K-12
Fiscal	Accumulated enrolment for K-12

7. Analysis of Expenditure by Program Report FRS55 utilizes the following student statistics in the per pupil analysis:

Regular Instruction	
Administration	Accumulated enrolment for all regular instruction programs
English Language	Enrolment in regular instruction English Language programs
Francais	Enrolment in regular instruction Francais Language programs
French Immersion	Enrolment in regular instruction French Immersion programs
Other Bilingual	Enrolment in regular instruction other Bilingual programs
Exceptional	
Administration Coordinator	Accumulated enrolment for K-12
Instruction	Enrolment in exceptional instruction programs
Support Services	Accumulated enrolment for K-12
Vocational	
Administration	Accumulated enrolment for all vocational programs
Industrial Technical	Enrolment in vocational industrial technical programs
Business and Marketing	Enrolment in vocational business and marketing programs
Community Education and Services	
Extension and Evening	Enrolment in community extension and evening programs
English as a Second Language	Enrolment in community E.S.L. programs
Community Services and Recreation	Accumulated enrolment for K-12
Preschool	Enrolment in preschool programs

Administration

- Board of Trustees
- Instructional Management and Administration
- Business and Administrative Services
- Data Processing
- Professional and Staff Development

} Accumulated enrolment for K-12

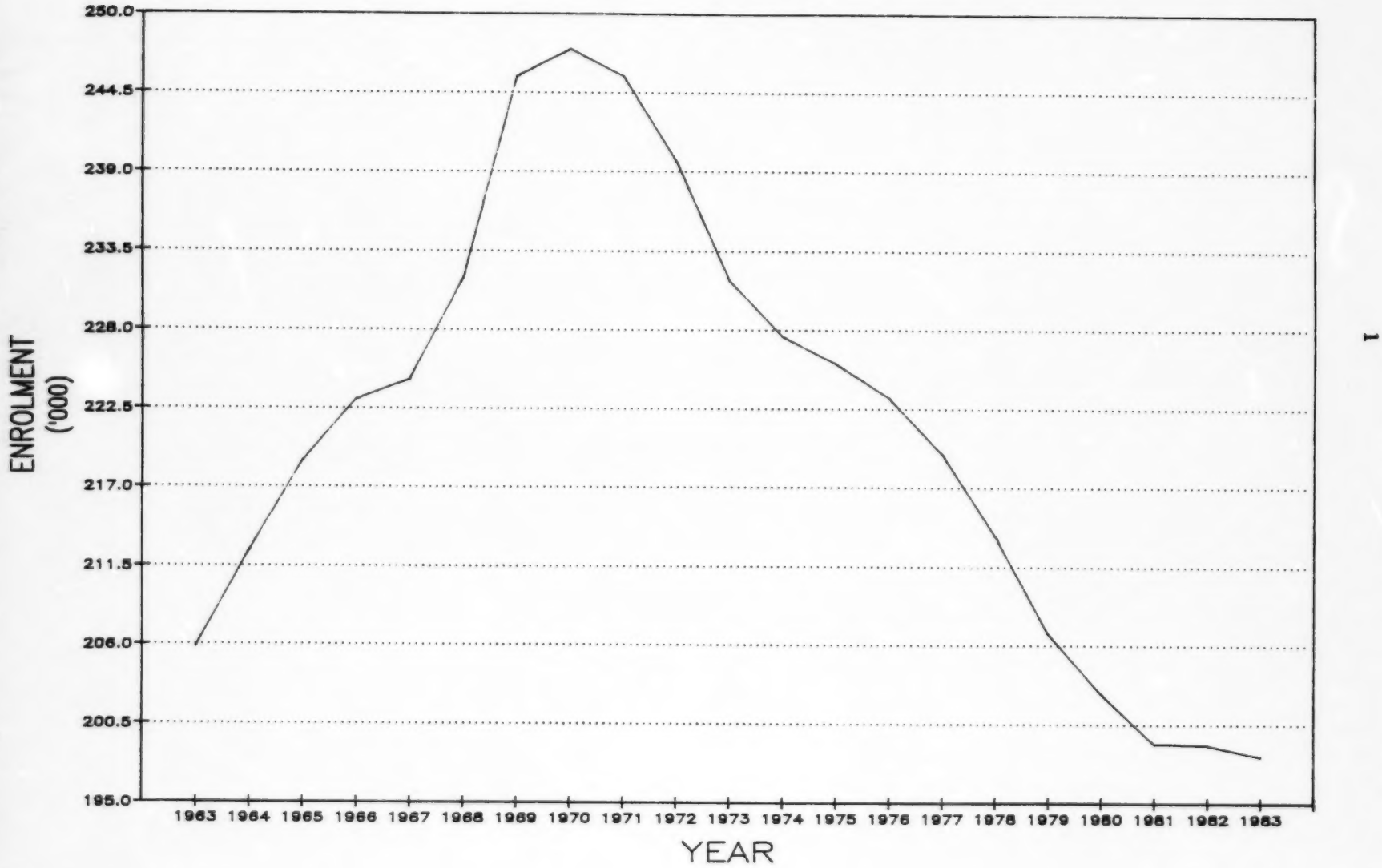
Instructional and Pupil Support Services

- Curriculum Consulting and Development
- Educational Media
- Professional and Staff Development
- Counselling and Guidance
- Health Services and Attendance
- Food Services
- Other

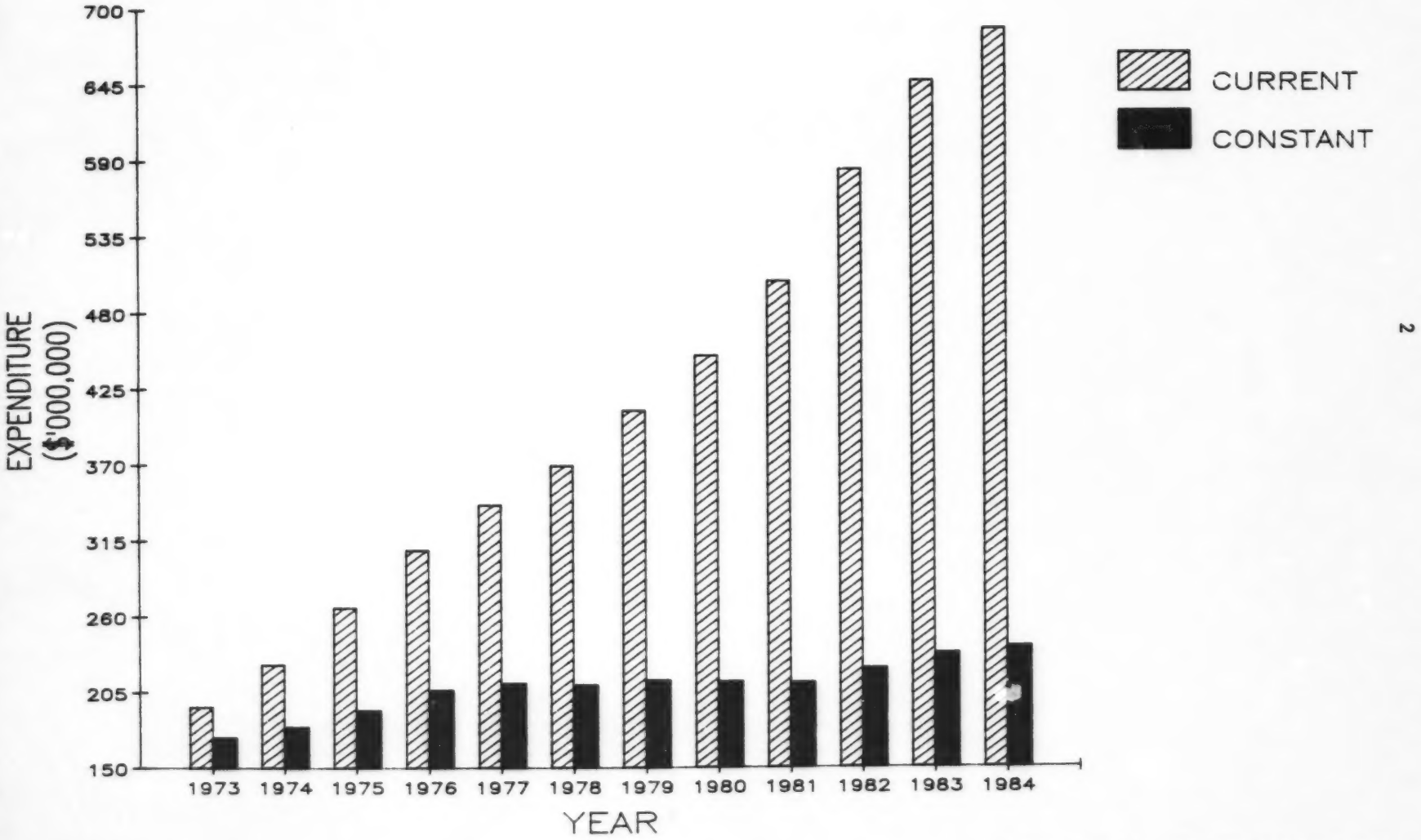
} Accumulated enrolment for K-12

8. **The analysis contained in this report is based upon statistical infor- as reported by the school divisions. Irregularities in the analysis are most likely a reflection of a problem with reporting.**

PUBLIC SCHOOLS IN MANITOBA
ENROLMENT
1963 — 1983



OPERATING FUND EXPENDITURE
CURRENT AND CONSTANT* DOLLARS
1973 – 1984



*DEFLATED USING CPI (1971=100)

OPERATING FUND EXPENDITURE PER PUPIL

DIVISION		1983 ACTUAL $	1984 BUDGET $
1	Winnipeg	3,980	4,239
2	St. James Assiniboia	3,270	3,527
3	Assiniboine South	3,271	3,544
4	St. Boniface	3,322	3,702
5	Fort Garry	3,430	3,811
6	St. Vital	3,287	3,499
8	Norwood	3,932	4,180
9	River East	N/A	3,392
10	Seven Oaks	N/A	3,522
11	Lord Selkirk	3,103	3,231
12	Transcona-Springfield	3,147	3,332
13	Agassiz	3,055	3,211
14	Seine River	3,197	3,344
15	Hanover	2,627	2,817
16	Boundary	N/A	3,941
17	Red River	3,552	3,772
18	Rhineland	3,116	3,334
19	Morris-Macdonald	3,680	3,811
20	White Horse Plain	3,435	3,746
21	Interlake	N/A	3,198
22	Evergreen	3,303	3,557
23	Lakeshore	2,963	3,094
24	Portage La Prairie	3,333	3,588
25	Midland	3,163	3,327
26	Garden Valley	2,804	2,853
27	Pembina Valley	N/A	4,234
28	Mountain	3,749	4,015
29	Tiger Hills	3,391	3,636
30	Pine Creek	3,166	3,452
31	Beautiful Plains	3,232	3,442
32	Turtle River	2,956	3,319
33	Dauphin Ochre Area #1	N/A	3,066
34	Duck Mountain	3,313	3,542
35	Swan Valley	3,400	3,490
36	Intermountain	2,950	3,179
37	Pelly Trail	3,264	3,579
38	Bridtail River	3,216	3,340
39	Rolling River	3,356	3,448
40	Brandon	2,674	2,822
41	Fort La Bosse	3,288	3,576
42	Souris Valley	3,600	3,789
43	Antler River	N/A	3,543
44	Turtle Mountain	3,439	3,557
45	Kelsey	2,932	3,213
46	Flin Flon	3,483	3,884
47	Western	2,911	3,178
48	Frontier	5,641	6,095
2264	Churchill	3,645	4,556
2309	Snow Lake	3,752	3,893
2312	Lynn Lake	3,494	4,019
2355	Mystery Lake	N/A	3,939
2439	Sprague	3,686	4,025
2460	Leaf Rapids	3,881	4,111
2461	Gypsumville	6,822	5,144
	Province	3,362	3,626

FRAME STUDENT STATISTICS SEPTEMBER 30,1983

SCHEDULE 9

DIVISION		REGULAR INSTRUCTION ENGLISH LANGUAGE	FRANCAIS	FRENCH IMMERSION	OTHER BILINGUAL	TOTAL	EXCEPTIONAL INSTRUCTION
1	WINNIPEG	29,353.0		921.0	103.0	30,377.0	1,032.0
2	ST JAMES ASSINIBOIA	10,905.5		552.5		11,458.0	574.0
3	ASSINIBOINE SOUTH	5,227.5		443.0		5,670.5	9.0
4	ST. BONIFACE	3,666.5	1,475.0	818.0	1.0	5,960.5	179.0
5	FORT GARRY	5,502.0		501.5		6,003.5	151.0
6	ST. VITAL	6,219.0	409.5	644.0	15.0	7,287.5	161.0
8	NORWOOD	912.0	398.0	106.0		1,416.0	72.0
9	RIVER EAST	11,199.5		414.0	313.0	11,926.5	176.0
10	SEVEN OAKS	6,896.5		354.0	175.0	7,425.5	232.0
11	LORD SELKIRK	4,121.0			22.0	4,143.0	117.0
12	TRANSCONA-SPRINGFIELD	6,660.5		474.5	216.5	7,351.5	282.0
13	AGASSIZ	2,629.5		213.0		2,842.5	56.0
14	SEINE RIVER	2,136.0	1,056.5	778.0		3,970.5	36.0
15	HANOVER	4,218.5				4,218.5	78.0
16	BOUNDARY	903.0				903.0	23.0
17	RED RIVER	248.5	894.5	40.0		1,183.0	
18	RHINELAND	1,260.5				1,260.5	6.0
19	MORRIS-MACDONALD	1,422.5				1,422.5	16.5
20	WHITE HORSE PLAIN	859.0		190.0		1,049.0	58.0
21	INTERLAKE	3,018.0				3,018.0	94.0
22	EVERGREEN	1,819.0				1,819.0	34.5
23	LAKESHORE	1,622.5				1,622.5	56.0
24	PORTAGE LA PRAIRIE	3,007.0		146.0		3,153.0	201.0
25	MIDLAND	1,725.5				1,725.5	65.5
26	GARDEN VALLEY	1,997.5				1,997.5	30.0
27	PEMBINA VALLEY	834.5				834.5	8.0
28	MOUNTAIN	545.5	667.0			1,212.5	38.0
29	TIGER HILLS	1,376.5				1,376.5	39.0
30	PINE CREEK	1,508.0				1,508.0	40.0
31	BEAUTIFUL PLAINS	1,531.0				1,531.0	189.0
32	TURTLE RIVER	1,459.0	125.0			1,584.0	
33	DAUPHIN OCHRE AREA #1	1,873.5		154.0	80.0	2,107.5	38.0
34	DUCK MOUNTAIN	1,118.0				1,118.0	13.0
35	SWAN VALLEY	2,000.0		26.5		2,026.5	60.0
36	INTERMOUNTAIN	1,801.0				1,801.0	22.0
37	PELLY TRAIL	1,341.0				1,341.0	23.0
38	BIRDTAIL RIVER	1,430.0	117.0			1,547.0	19.0
39	ROLLING RIVER	2,201.0				2,201.0	32.0
40	BRANDON	6,349.5		280.0		6,629.5	97.5
41	FORT LA BOSSE	1,843.5				1,843.5	80.0
42	SOURIS VALLEY	1,145.5				1,145.5	10.0
43	ANTLER RIVER	1,205.5				1,205.5	36.0
44	TURTLE MOUNTAIN	1,580.5				1,580.5	7.0
45	KELSEY	2,561.5		81.0		2,644.5	73.0
46	FLIN FLON	1,702.0				1,702.0	3.0
47	WESTERN	1,215.0				1,215.0	17.5
48	FRONTIER	4,879.0				4,879.0	111.0
2264	CHURCHILL	292.5				292.5	12.0
2309	SNOW LAKE	461.0				461.0	7.0
2312	LYNN LAKE	412.0				412.0	
2355	MYSTERY LAKE	1,410.5		140.0		1,550.5	79.0
2439	SPRAGUE	214.5				214.5	
2460	LEAF RAPIDS	482.0				482.0	19.0
2461	GYPSUMVILLE	78.0				78.0	
	PROVINCE	164,381.5	5,142.5	7,279.0	925.5	177,728.5	4,812.5

FRAME STUDENT STATISTICS SEPTEMBER 30,1983
SCHEDULE 9

DIVISION		------ VOCATIONAL ------ INDUSTRIAL TECHNICAL	BUSINESS & MARKETING	K-12 STUDENTS	--- COMMUNITY EDUCATION & SERVICES --- EXTENSION & EVENING	ENGLISH AS A 2ND LANGUAGE	PRESCHOOL
1	WINNIPEG	781.5	107.0	32,297.5	2,540.0	1,754.0	1,454.0
2	ST JAMES ASSINIBOIA	757.0		12,789.0	994.0		
3	ASSINIBOINE SOUTH		90.0	5,769.5			
4	ST. BONIFACE	160.0	80.0	6,379.5			12.0
5	FORT GARRY			6,154.5		65.0	
6	ST. VITAL			7,448.5			
8	NORWOOD			1,488.0			
9	RIVER EAST	742.0		12,844.5			
10	SEVEN OAKS	62.0	89.0	7,808.5	1,013.0	25.0	
11	LORD SELKIRK	543.0	126.0	4,929.0			2.0
12	TRANSCONA-SPRINGFIELD	212.0		7,845.5	1,980.0		
13	AGASSIZ			2,898.5			
14	SEINE RIVER			4,006.5			
15	HANOVER	344.0	227.0	4,867.5	493.0	96.0	
16	BOUNDARY	47.0		973.0	70.0		
17	RED RIVER			1,183.0			
18	RHINELAND	30.0	60.0	1,356.5	70.0	15.0	
19	MORRIS-MACDONALD	12.5		1,451.5			
20	WHITE HORSE PLAIN			1,107.0			
21	INTERLAKE			3,112.0			
22	EVERGREEN			1,853.5			
23	LAKESHORE	65.0	127.0	1,870.5	634.0		
24	PORTAGE LA PRAIRIE	84.0		3,438.0			
25	MIDLAND			1,791.0			
26	GARDEN VALLEY	43.0	127.0	2,197.5	238.0		
27	PEMBINA VALLEY			842.5			
28	MOUNTAIN			1,250.5			
29	TIGER HILLS			1,415.5			
30	PINE CREEK			1,548.0			
31	BEAUTIFUL PLAINS	14.0	80.0	1,814.0			
32	TURTLE RIVER		45.0	1,629.0	20.0		
33	DAUPHIN OCHRE AREA #1	393.0	130.0	2,668.5			
34	DUCK MOUNTAIN			1,131.0			
35	SWAN VALLEY	151.0	37.0	2,274.5	80.0		
36	INTERMOUNTAIN			1,823.0			
37	PELLY TRAIL			1,364.0			
38	BIRDTAIL RIVER			1,566.0			
39	ROLLING RIVER	27.0		2,260.0	32.0	11.0	
40	BRANDON	414.0	272.0	7,413.0			
41	FORT LA BOSSE	38.0	69.0	2,030.5			
42	SOURIS VALLEY			1,155.5			
43	ANTLER RIVER			1,241.5			
44	TURTLE MOUNTAIN			1,587.5			
45	KELSEY	5.0		2,732.5			
46	FLIN FLON			1,705.0		5.0	
47	WESTERN	7.0	15.0	1,254.5			
48	FRONTIER	46.0		5,036.0			398.0
2264	CHURCHILL			304.5			
2309	SNOW LAKE			468.0			
2312	LYNN LAKE			425.0			
2355	MYSTERY LAKE		13.0				
2439	SPRAGUE	89.0	108.0	3,826.5			
2460	LEAF RAPIDS			214.5			
2461	GYPSUMVILLE			501.0			
				78.0			
	PROVINCE	5,077.0	1,802.0	189,420.0	8,164.0	1,971.0	1,866.0

PUPIL/TEACHER RATIOS*

September 30, 1983

Division		Regular Instruction	Exceptional	Vocational	** Combined
1	Winnipeg	19.2	3.9	13.9	15.6
2	St. James Assiniboia	20.3	8.3	16.5	18.1
3	Assiniboine South	20.0	.4	75.6	17.4
4	St. Boniface	18.1	3.9	30.0	16.2
5	Fort Garry	18.9	6.2		16.5
6	St. Vital	20.9	6.4		19.6
8	Norwood	16.1	10.3		15.0
9	River East	18.9	3.9	28.5	18.3
10	Seven Oaks	18.8	8.0	75.5	17.5
11	Lord Selkirk	19.8	8.2	24.8	19.6
12	Transcona Springfield	19.8	6.6	22.3	18.3
13	Agassiz	20.4	5.6		19.4
14	Seine River	18.1	3.0		17.3
15	Hanover	20.3	4.4	39.0	20.1
16	Boundary	17.6	5.8	11.8	16.4
17	Red River	17.0			15.7
18	Rhineland	19.8	1.2	17.1	18.2
19	Morris Macdonald	17.5	2.4	12.5	16.2
20	White Horse Plain	16.6	7.2		15.5
21	Interlake	20.3	9.4		19.6
22	Evergreen	20.2	2.9		18.2
23	Lakeshore	17.2	7.0	29.5	17.2
24	Portage la Prairie	17.8	9.1	12.0	16.2
25	Midland	18.4	7.3		17.2
26	Garden Valley	21.3	3.7	34.0	20.4
27	Pembina Valley	16.2	1.6		14.6
28	Mountain	16.5	6.3		15.7
29	Tiger Hills	19.7	5.2		18.3
30	Pine Creek	18.6	5.3		17.5
31	Beautiful Plains	16.7	14.5	37.6	17.0
32	Turtle River	17.9	-	15.0	16.6
33	Dauphin Ochre Area #1	18.2	4.9	36.1	18.8
34	Duck Mountain	18.3	2.6		17.1
35	Swan Valley	21.7	5.0	18.8	19.7
36	Intermountain	21.3	4.9		20.5
37	Pelly Trail	19.4	4.6		18.4
38	Birdtail River	19.1	2.7		17.8
39	Rolling River	22.9	2.7	27.0	20.7
40	Brandon	22.2	3.0	26.4	19.8
41	Fort la Bosse	16.6	7.3	15.3	15.7
42	Souris Valley	17.3	1.7		16.0
43	Antler River	15.9	6.0		15.1
44	Turtle Mountain	18.4	.9		17.0
45	Kelsey	21.7	4.4		19.1
46	Flin Flon	18.6	.4		16.4
47	Western	20.2	2.5	11.0	17.9
48	Frontier	15.5		15.3	15.9
2264	Churchill	16.2	6.0		15.2
2309	Snow Lake	14.9	3.5		14.2
2312	Lynn Lake	15.1		32.5	14.3
2355	Mystery Lake	18.3	5.3	16.4	16.6
2439	Sprague Consolidated	15.3			14.3
2460	Leaf Rapids	14.8	6.3		14.1
2461	Gypsumville Consolidated	14.2			14.2
	Province	19.1	5.0	22.2	17.4

* Based on Object Code 330 Instructional - Teaching Personnel in each Function.

** Combined Ratio Calculated using Total Instructional - Teaching Personnel (excluding Community Education and Services) and K - 12 Students.

FINANCIAL STATISTICS - 1983 AUDITED STATEMENTS

FRS52 OCT 01/84

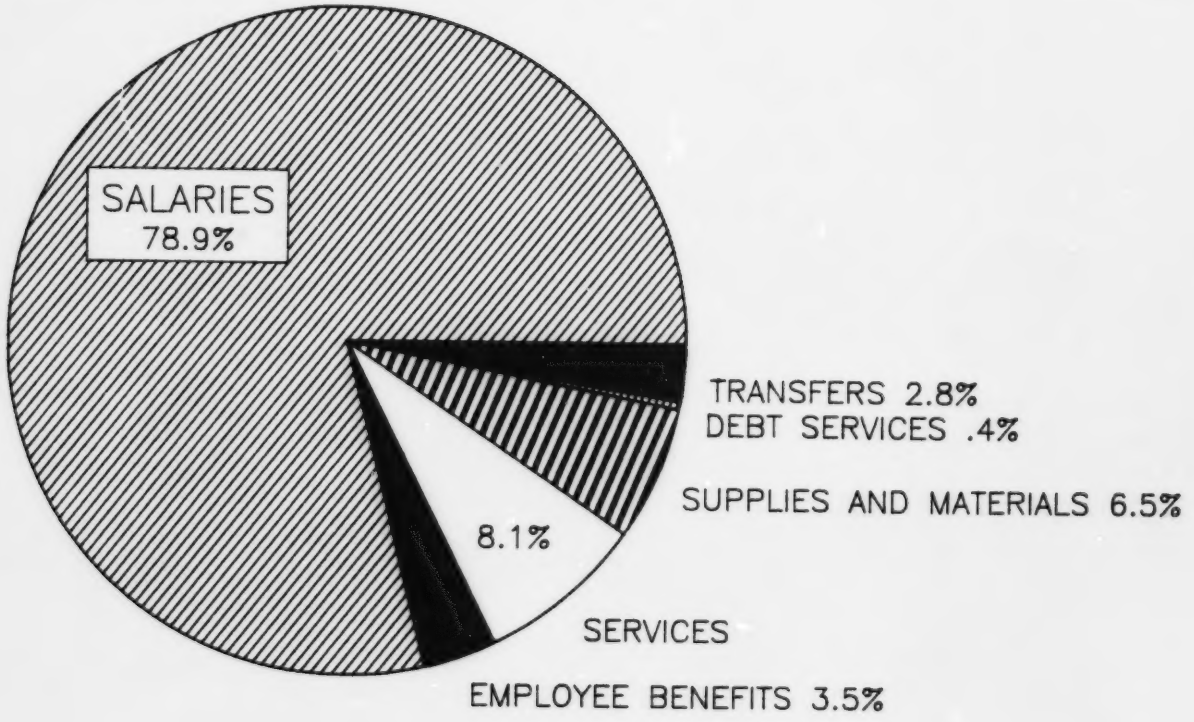
OPERATING FUND ACTUAL 1983
CONSOLIDATED EXPENDITURES

FUNCTION	OBJECT: SALARIES	EMPLOYEE BENEFITS	SERVICES	SUPPLIES AND MATERIALS	DEBT SERVICES	TRANSFERS	TOTAL
REGULAR INSTRUCTION	293,401,203	10,677,594	3,090,778	15,079,672		950,792	323,200,039
EXCEPTIONAL	42,897,444	1,738,074	511,923	766,664		2,291,730	48,205,835
VOCATIONAL	9,494,536	312,390	123,663	1,533,879		902,485	12,366,953
COMMUNITY EDUCATION AND SERVICES	3,555,975	148,530	160,280	118,622		34,998	4,018,405
ADMINISTRATION	13,064,588	977,759	5,791,528	893,564		124,023	20,851,462
INSTRUCTIONAL & PUPIL SUPPORT SERVICES	18,455,535	927,425	1,938,370	3,626,316		231,983	25,179,629
TRANSPORTATION OF PUPILS	12,384,617	848,756	8,130,843	6,554,035		294,318	28,212,569
OPERATIONS AND MAINTENANCE	33,314,520	3,039,811	23,661,133	6,245,147			66,260,611
FISCAL AND INTERFUND TRANSFERS					2,409,712	10,889,711 *	13,299,423
PROVINCE	426,568,418	18,670,339	43,408,518	34,817,899	2,409,712	15,720,040	541,594,926
NON-FRAME DIVISIONS	86,212,586	3,831,430	8,991,556	7,212,365		2,170,372	108,418,309
TOTAL	512,781,004	22,501,769	52,400,074	42,030,264	2,409,712	17,890,412	650,013,235

* TRANSFERS:

OTHER GOVERNMENT AUTHORITIES	6,219,148
INTERFUND TRANSFERS	4,670,563

1983
OPERATING FUND
EXPENDITURE BY OBJECT



OBJECTS

FRS53 OCT 01/84

OPERATING FUND ACTUAL 1983
CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

OBJECT	FUNCTION: REGULAR INSTRUCTION AMOUNT	%	EXCEPTIONAL AMOUNT	%	VOCATIONAL AMOUNT	%	COMMUNITY EDUCATION AMOUNT	%
300 SALARIES	293,401,203	54.2	42,897,444	7.9	9,494,536	1.8	3,555,975	.7
310 TRUSTEES REMUNERATION	30,403,205	5.6	3,155,283	.6	497,620	.1	217,928	
320 EXECUTIVE,MANAGERIAL,& SUPERVISORY	250,450,681	46.2	25,606,716	4.7	8,746,716	1.6	2,688,925	.5
330 INSTRUCTIONAL - TEACHING	3,903,605	.7	7,328,021	1.4	53,100		427,392	.1
350 INSTRUCTIONAL - OTHER	548,211	.1	5,996,015	1.1	37,820		134,364	
360 TECHNICAL,SPECIALIZED,& SERVICE	8,095,501	1.5	811,409	.1	159,280		87,366	
370 SECRETARIAL,CLERICAL,& OTHER								
400 EMPLOYEE BENEFITS & ALLOWANCES	10,677,594	2.0	1,738,074	.3	312,390	.1	148,530	
5-600 SERVICES	3,090,778	.6	511,923	.1	123,663		160,280	
510 PROFESSIONAL,TECHNICAL,& SPECIALIZED	522,092	.1	39,195		26,843		114,450	
520 COMMUNICATIONS	876,454	.2	38,353		12,914		11,622	
530 UTILITY SERVICES								
540 TRAVEL & SUBSISTENCE	286,989	.1	392,020	.1	27,905		7,400	
550 TRANSPORTATION OF PUPILS	35,095		10,423					
560 TUITION	91,399		1,804		580		22,215	
570 PRINTING & BINDING					46,209			
580 INSURANCE & BOND PREMIUMS	686,923	.1	4,822		8,379		3,627	
590 MAINTENANCE & REPAIR SERVICES	549,050	.1	18,565					
610 RENTALS								
620 TAXES					833		966	
630 ADVERTISING	42,776		6,741					
640 DUES & FEES								
700 SUPPLIES,MATERIALS,& MINOR EQUIPMENT	15,079,672	2.8	766,664	.1	1,533,879	.3	118,622	
710 SUPPLIES	7,842,290	1.4	514,556	.1	1,247,332	.2	110,737	
740 TEXTBOOKS	4,559,154	.8	49,065		41,764		623	
750 MEDIA MATERIALS	774,356	.1	103,932		8,850		1,368	
760 MINOR EQUIPMENT	1,903,186	.4	99,111		234,717		5,894	
770 INVENTORY ADJUSTMENT	686				1,216			
900 TRANSFERS	950,792	.2	2,291,730	.4	902,485	.2	34,998	
910 DEBT SERVICES	699,199	.1	2,277,973	.4	901,042	.2	8,439	
960 SCHOOL DIVISIONS	135,618		4,484		1,443		5,149	
970 OTHER GOVERNMENT AUTHORITIES	115,975		9,273				21,410	
980 ORGANIZATIONS & INDIVIDUALS								
990 INTERFUND TRANSFERS								
999 RECHARGE								
PROVINCE	323,200,039	59.7	48,205,835	8.9	12,366,953	2.3	4,018,405	.7

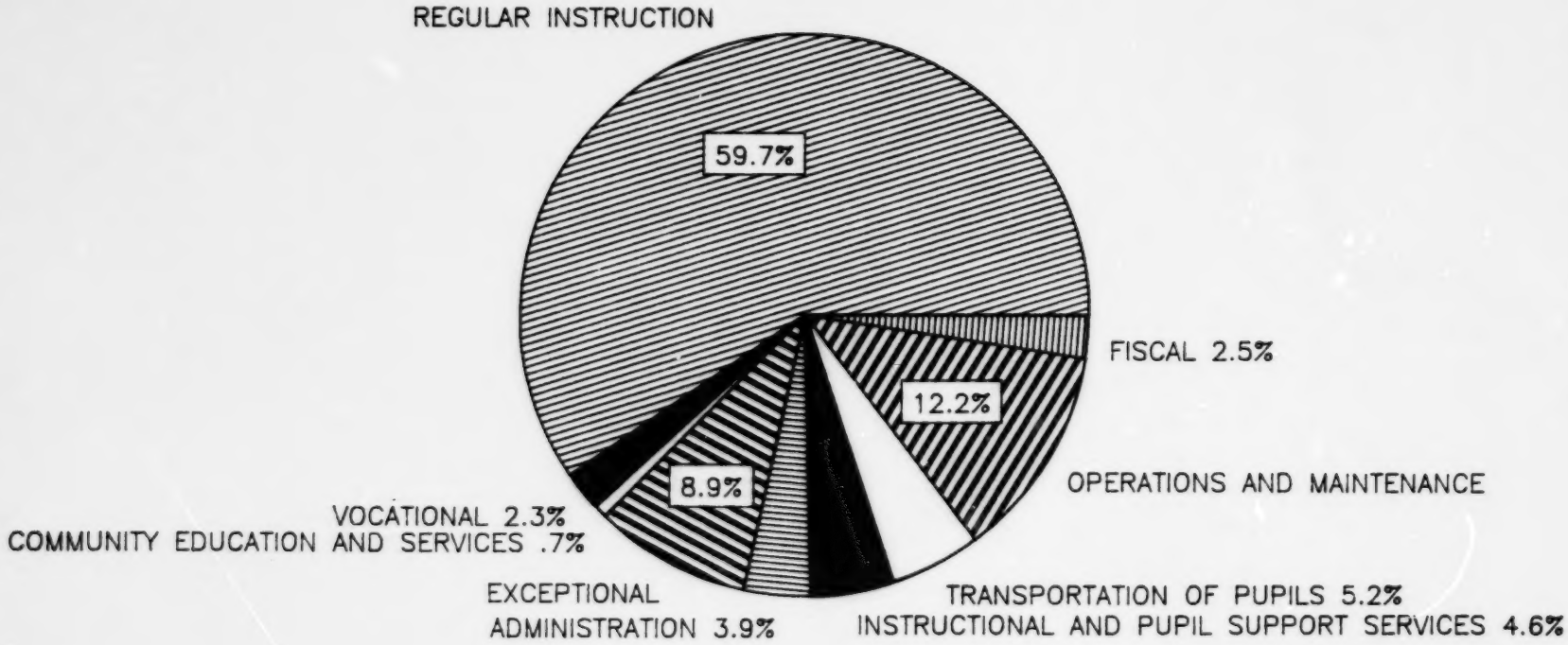
NOTES: 2ND LEVEL OBJECT CODE PERCENTAGES MAY NOT ADD EXACTLY TO MAIN OBJECT CODE PERCENTAGE DUE TO ROUNDING
PROVINCIAL TOTAL PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING

OPERATING FUND ACTUAL 1983
CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

OBJECT	FUNCTION: ADMINISTRATION AMOUNT	%	INSTRUCTION AND PUPIL SUPPORT SERVICES AMOUNT	%	TRANSPORTATION OF PUPILS AMOUNT	%	OPERATIONS AND MAINTENANCE AMOUNT	%	FISCAL AMOUNT	%	TOTAL
300	13,064,588	2.4	18,455,535	3.4	12,384,617	2.3	33,314,520	6.2			426,568,418
310	1,294,291	.2									1,294,291
320	7,094,456	1.3	1,411,757	.3	786,690	.1	1,521,691	.3			45,088,630
330			10,931,934	2.0							298,424,972
380			2,873,870	.5							14,505,988
360	457,490	.1	2,084,223	.4	11,104,352	2.1	31,406,834	5.8			51,769,309
370	4,218,351	.8	1,153,751	.2	493,575	.1	385,995	.1			15,405,228
400	977,759	.2	927,425	.2	848,756	.2	3,039,811	.6			18,670,339
5-600	5,791,528	1.1	1,938,370	.4	8,130,843	1.5	23,661,133	4.4			43,408,518
510	1,202,462	.2	403,082	.1	100,799		512,391	.1			2,921,314
520	670,792	.1	40,617		25,375		29,047				1,705,174
530							16,493,169	3.0			16,493,169
540	1,381,403	.3	1,271,802	.2	186,752		331,158	.1			3,885,429
550					5,793,627	1.1					5,793,627
560											45,518
570	149,555		17,794								283,347
580	1,040,536	.2			274,274	.1	150,795				1,465,605
590	118,209		43,136		717,428	.1	4,052,311	.7			5,669,038
610	341,768	.1	66,257		69,337		601,843	.1			1,658,826
620							1,489,185	.3			1,489,185
630	136,848										136,848
640	749,955	.1	95,682		963,251	.2	1,234				1,861,438
700	893,564	.2	3,626,316	.7	6,554,035	1.2	6,245,147	1.2			34,817,899
710	662,706	.1	1,979,411	.4	6,485,959	1.2	5,845,514	1.1			24,688,505
740											4,650,606
750	38,855		1,500,487	.3							2,427,848
760	195,092		146,418		67,611		563,973	.1			3,216,002
770	3,089-				465		164,340-				165,062-
900	124,023		231,983		294,318	.1			13,299,423	2.5	18,129,752
910									2,409,712	.4	2,409,712
960	13,599		43,910		244,100						4,188,262
970	4,630				5,691				6,219,148	1.1	6,376,163
980	105,794		188,073		53,126						493,651
990									4,670,563	.9	4,670,563
999					8,599-						8,599-
PROVINCE	20,851,462	3.9	25,179,629	4.6	28,212,569	5.2	66,260,611	12.2	13,299,423	2.5	541,594,926

NOTES: 2ND LEVEL OBJECT CODE PERCENTAGES MAY NOT ADD EXACTLY TO MAIN OBJECT CODE PERCENTAGE DUE TO ROUNDING
PROVINCIAL TOTAL PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING

1983
OPERATING FUND
EXPENDITURE BY FUNCTION



FUNCTIONS

OPERATING FUND ACTUAL 1983
EXPENDITURE BY FUNCTION AS A % OF TOTAL OPERATING FUND EXPENDITURES
COST PER PUPIL ANALYSIS

DIVISION		--- REGULAR INSTRUCTION --- AMOUNT	%	COST PER PUPIL	------- EXCEPTIONAL ------- AMOUNT	%	COST PER PUPIL	------- VOCATIONAL ------- AMOUNT	%	COST PER PUPIL
1	WINNIPEG	70,828,682	54.9	2,332	16,291,778	12.6	504	3,107,690	2.4	3,498
2	ST JAMES ASSINIBOIA	26,438,623	61.4	2,307	4,322,312	10.0	338	2,015,250	4.7	2,662
3	ASSINIBOINE SOUTH	12,135,159	64.6	2,140	1,516,767	8.1	263	255,014	1.4	2,833
4	ST. BONIFACE	14,302,506	64.6	2,400	1,896,350	8.6	297	418,403	1.9	1,743
5	FORT GARRY	13,394,297	64.0	2,231	1,538,050	7.3	250	116,883	.6	
6	ST. VITAL	15,136,618	63.6	2,077	2,502,258	10.5	336	139,368	.6	
8	NORWOOD	3,889,586	63.5	2,747	731,334	11.9	491	25,348	.4	
9	RIVER EAST									
10	SEVEN OAKS									
11	LORD SELKIRK	9,048,047	58.9	2,184	956,568	6.2	194	1,164,696	7.6	1,741
12	TRANSCONA-SPRINGFIELD	15,729,986	63.2	2,140	2,585,706	10.4	330	585,842	2.4	2,763
13	AGASSIZ	5,907,166	66.2	2,078	596,120	6.7	206	27,078	.3	
14	SEINE RIVER	8,602,212	68.2	2,167	605,564	4.8	151	107,379	.9	
15	HANOVER	7,765,597	61.0	1,841	782,353	6.2	161	804,958	6.3	1,410
16	BOUNDARY									
17	RED RIVER	2,685,460	61.8	2,270	254,958	5.9	216	134,386	3.1	
18	RHINELAND	2,391,382	56.3	1,897	254,984	6.0	188	386,680	9.1	4,296
19	MORRIS-MACDONALD	3,364,570	61.9	2,365	349,893	6.4	241	85,279	1.6	6,822
20	WHITE HORSE PLAIN	2,575,878	64.5	2,456	295,072	7.4	267			
21	INTERLAKE									
22	EVERGREEN	3,932,374	61.4	2,162	535,924	8.4	289	11,690	.2	
23	LAKESHORE	3,048,107	54.5	1,879	322,653	5.8	172	241,188	4.3	1,256
24	PORTAGE LA PRAIRIE	7,034,077	60.4	2,231	1,079,624	9.3	314	239,511	2.1	2,851
25	MIDLAND	3,620,825	64.5	2,098	374,020	6.7	209			
26	GARDEN VALLEY	3,920,808	65.7	1,963	366,991	6.2	167	95,209	1.6	560
27	PEMBINA VALLEY									
28	MOUNTAIN	3,053,357	63.5	2,518	387,618	8.1	310	1,335		
29	TIGER HILLS	3,104,695	63.7	2,255	338,668	6.9	239			
30	PINE CREEK	3,144,627	62.8	2,085	376,492	7.5	243	945		
31	BEAUTIFUL PLAINS	3,713,325	63.4	2,425	501,378	8.6	276	47,086	.8	501
32	TURTLE RIVER	3,199,775	62.5	2,020	341,856	6.7	210	80,322	1.6	1,785
33	DAUPHIN OCHRE AREA #1									
34	DUCK MOUNTAIN	2,318,290	60.6	2,074	239,310	6.3	212			
35	SWAN VALLEY	3,986,965	51.5	1,967	606,173	7.8	267	451,080	5.8	2,399
36	INTERMOUNTAIN	3,589,371	64.8	1,993	278,256	5.0	153	19,342	.3	
37	PELLY TRAIL	2,887,859	64.2	2,154	299,922	6.7	220			
38	BIRDTAIL RIVER	2,998,246	59.4	1,938	317,803	6.3	203			
39	ROLLING RIVER	4,624,710	60.6	2,101	515,575	6.8	228	49,252	.6	1,824
40	BRANDON	12,255,291	62.1	1,849	1,565,268	7.9	211	1,263,620	6.4	1,842
41	FORT LA BOSSE	4,174,075	60.2	2,264	626,324	9.0	308	217,833	3.1	2,036
42	SOURIS VALLEY	2,563,660	61.3	2,238	286,626	6.9	248	2,945	.1	
43	ANTLER RIVER									
44	TURTLE MOUNTAIN	3,370,393	60.5	2,132	362,667	6.5	228	30,883	.6	
45	KELSEY	5,041,015	62.5	1,906	477,132	5.9	175			
46	FLIN FLON	3,798,160	63.5	2,232	380,460	6.4	223			
47	WESTERN	2,211,084	60.5	1,820	266,150	7.3	212	69,513	1.9	3,160
48	FRONTIER	12,385,292	43.5	2,538	1,448,560	5.1	288	146,437	.5	3,183
2264	CHURCHILL	750,659	64.9	2,566	45,333	3.9	149			
2309	SNOW LAKE	1,212,767	69.5	2,631	111,386	6.4	238			
2312	LYNN LAKE	1,031,140	66.9	2,503	86,886	5.6	204	12,587	.8	968
2355	MYSTERY LAKE									
2439	SPRAGUE	499,409	62.3	2,328	49,984	6.2	233	11,921	1.5	
2460	LEAF RAPIDS	1,300,048	67.7	2,697	136,647	7.1	273			
2461	GYPSUMVILLE	233,866	59.6	2,998	82		1			
	PROVINCE	323,200,039	59.7	1,819	48,205,835	8.9	254	12,366,953	2.3	1,798

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH FUNCTION

OPERATING FUND ACTUAL 1983
EXPENDITURE BY FUNCTION AS A % OF TOTAL OPERATING FUND EXPENDITURES
COST PER PUPIL ANALYSIS

DIVISION		---COMMUNITY EDUCATION--- AMOUNT	%	COST PER PUPIL	-----ADMINISTRATION----- AMOUNT	%	COST PER PUPIL	--- INST. PUPIL SUPPORT --- AMOUNT	%	COST PER PUPIL
1	WINNIPEG	3,242,212	2.5	100	4,075,750	3.2	126	8,919,585	6.9	276
2	ST JAMES ASSINIBOIA	206,398	.5	16	1,382,917	3.2	108	2,271,465	5.3	178
3	ASSINIBOINE SOUTH	4,000		1	691,119	3.7	120	1,339,708	7.1	232
4	ST. BONIFACE	17,879	.1	3	788,817	3.6	124	940,935	4.3	147
5	FORT GARRY	13,350	.1	2	795,628	3.8	129	1,951,135	9.3	317
6	ST. VITAL	33,232	.1	4	609,126	2.6	82	1,028,160	4.3	138
8	NORWOOD				244,636	4.0	164	244,612	4.0	164
9	RIVER EAST									
10	SEVEN OAKS									
11	LORD SELKIRK	121,520	.8	25	486,955	3.2	99	415,551	2.7	84
12	TRANSCONA-SPRINGFIELD	158,689	.6	20	793,551	3.2	101	780,380	3.1	99
13	AGASSIZ	2,969		1	310,422	3.5	107	78,172	.9	27
14	SEINE RIVER	650			486,924	3.9	122	237,760	1.9	59
15	HANOVER	20,031	.2	4	464,369	3.7	95	314,656	2.5	65
16	BOUNDARY									
17	RED RIVER	2,012		2	228,128	5.3	193	113,475	2.6	96
18	RHINELAND	3,547	.1	3	237,244	5.6	175	70,414	1.7	52
19	MORRIS-MACDONALD	1,718		1	231,159	4.3	159	47,385	.9	33
20	WHITE HORSE PLAIN				226,491	5.7	205	83,780	2.1	76
21	INTERLAKE									
22	EVERGREEN	14,981	.2	8	285,729	4.5	154	129,624	2.0	70
23	LAKESHORE				318,822	5.7	170	103,627	1.9	55
24	PORTAGE LA PRAIRIE	17,838	.2	5	363,387	3.1	106	394,891	3.4	115
25	MIDLAND	2,128		1	224,557	4.0	125	113,598	2.0	63
26	GARDEN VALLEY	13,281	.2	6	240,887	4.0	110	66,111	1.1	30
27	PEMBINA VALLEY									
28	MOUNTAIN	5,772	.1	5	205,341	4.3	164	42,558	.9	34
29	TIGER HILLS	33,550	.7	24	229,564	4.7	162	23,301	.5	16
30	PINE CREEK	620			217,101	4.3	140	56,256	1.1	36
31	BEAUTIFUL PLAINS	714			279,462	4.8	154	140,833	2.4	78
32	TURTLE RIVER	1,001		1	243,120	4.7	149	65,846	1.3	40
33	DAUPHIN OCHRE AREA #1									
34	DUCK MOUNTAIN	4,795	.1	4	221,274	5.8	196	24,315	.6	21
35	SWAN VALLEY	4,762	.1	2	460,412	5.9	202	137,949	1.8	61
36	INTERMOUNTAIN	3,124	.1	2	217,462	3.9	119	94,209	1.7	52
37	PELLY TRAIL				194,497	4.3	143	28,959	.6	21
38	BIRDTAIL RIVER	2,418		2	234,139	4.6	150	28,975	.6	19
39	ROLLING RIVER	3,960	.1	2	343,748	4.5	152	128,431	1.7	57
40	BRANDON	11,366	.1	2	681,335	3.5	92	846,940	4.3	114
41	FORT LA BOSSE	6,033	.1	3	259,714	3.7	128	34,880	.5	17
42	SOURIS VALLEY	8,285	.2	7	226,633	5.4	196	83,152	2.0	72
43	ANTLER RIVER									
44	TURTLE MOUNTAIN	2,497		2	261,400	4.7	165	9,881	.2	6
45	KELSEY	10,861	.1	4	352,770	4.4	129	384,469	4.8	141
46	FLIN FLON	659			344,652	5.8	202	291,275	4.9	171
47	WESTERN	12,789	.3	10	203,350	5.6	162	148,332	4.1	118
48	FRONTIER	26,173	.1	5	1,727,578	6.1	343	2,800,713	9.8	556
2264	CHURCHILL				83,798	7.2	275	22,609	2.0	74
2309	SNOW LAKE	1,968	.1	4	85,362	4.9	182	54,007	3.1	115
2312	LYNN LAKE	123			111,508	7.2	262	37,150	2.4	87
2355	MYSTERY LAKE									
2439	SPRAGUE				52,558	6.6	245	17,149	2.1	80
2460	LEAF RAPIDS				111,994	5.8	224	29,830	1.6	60
2461	GYPSUMVILLE	500	.1	6	16,072	4.1	206	2,586	.7	33
	PROVINCE	4,018,405	.7	21	20,851,462	3.9	110	25,179,629	4.6	133

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH FUNCTION

OPERATING FUND ACTUAL 1983
EXPENDITURE BY FUNCTION AS A % OF TOTAL OPERATING FUND EXPENDITURES
COST PER PUPIL ANALYSIS

DIVISION		TRANSPORTATION OF PUPILS AMOUNT	%	COST PER PUPIL	OPERATIONS & MAINTENANCE AMOUNT	%	COST PER PUPIL	FISCAL AMOUNT	%	COST PER PUPIL
1	WINNIPEG	1,802,935	1.4	56	18,246,066	14.1	565	2,469,450	1.9	76
2	ST JAMES ASSINIBOIA	537,153	1.2	42	4,654,892	10.8	364	1,216,385	2.8	95
3	ASSINIBOINE SOUTH	279,044	1.5	48	2,005,527	10.7	348	545,892	2.9	95
4	ST. BONIFACE	428,443	1.9	67	2,752,140	12.4	431	593,784	2.7	93
5	FORT GARRY	476,218	2.3	77	2,051,354	9.8	333	592,835	2.8	96
6	ST. VITAL	812,118	3.4	109	2,779,676	11.7	373	748,557	3.1	100
8	NORWOOD	81,918	1.3	55	769,569	12.6	517	136,778	2.2	92
9	RIVER EAST									
10	SEVEN OAKS									
11	LORD SELKIRK	1,008,978	6.6	205	1,828,595	11.9	371	322,918	2.1	66
12	TRANSCONA-SPRINGFIELD	1,162,390	4.7	148	2,578,111	10.4	329	516,221	2.1	66
13	AGASSIZ	906,403	10.2	313	891,770	10.0	308	197,858	2.2	68
14	SEINE RIVER	1,108,722	8.8	277	1,160,057	9.2	290	307,123	2.4	77
15	HANOVER	933,214	7.3	192	1,355,383	10.7	278	280,506	2.2	58
16	BOUNDARY									
17	RED RIVER	381,402	8.8	322	435,879	10.0	368	107,179	2.5	91
18	RHINELAND	406,762	9.6	300	456,800	10.8	337	41,022	1.0	30
19	MORRIS-MACDONALD	535,292	9.8	369	542,917	10.0	374	279,261	5.1	192
20	WHITE HORSE PLAIN	346,152	8.7	313	383,942	9.6	347	82,255	2.1	74
21	INTERLAKE									
22	EVERGREEN	622,087	9.7	336	712,126	11.1	384	155,804	2.4	84
23	LAKESHORE	932,497	16.7	499	542,321	9.7	290	80,342	1.4	43
24	PORTAGE LA PRAIRIE	632,806	5.4	184	1,660,525	14.3	483	218,563	1.9	64
25	MIDLAND	569,742	10.2	318	636,873	11.4	356	68,947	1.2	38
26	GARDEN VALLEY	343,513	5.8	156	583,211	9.8	265	336,496	5.6	153
27	PEMBINA VALLEY									
28	MOUNTAIN	536,372	11.2	429	505,485	10.5	404	71,737	1.5	57
29	TIGER HILLS	590,886	12.1	417	488,727	10.0	345	67,351	1.4	48
30	PINE CREEK	608,663	12.2	393	506,443	10.1	327	94,008	1.9	61
31	BEAUTIFUL PLAINS	551,972	9.4	304	537,528	9.2	296	80,547	1.4	44
32	TURTLE RIVER	671,742	13.1	412	446,086	8.7	274	70,926	1.4	44
33	DAUPHIN OCHRE AREA #1									
34	DUCK MOUNTAIN	460,316	12.0	407	384,481	10.1	340	170,345	4.5	151
35	SWAN VALLEY	895,559	11.6	394	992,560	12.8	436	210,580	2.7	93
36	INTERMOUNTAIN	698,301	12.6	383	554,727	10.0	304	80,536	1.5	44
37	PELLY TRAIL	609,514	13.5	447	417,116	9.3	306	61,523	1.4	45
38	BIRDTAIL RIVER	639,634	12.7	408	603,763	12.0	386	220,152	4.4	141
39	ROLLING RIVER	798,907	10.5	353	868,686	11.4	384	294,335	3.9	130
40	BRANDON	529,365	2.7	71	2,172,275	11.0	293	417,642	2.1	56
41	FORT LA BOSSE	773,543	11.1	381	694,209	10.0	342	151,801	2.2	75
42	SOURIS VALLEY	529,262	12.7	458	413,375	9.9	358	67,333	1.6	58
43	ANTLER RIVER									
44	TURTLE MOUNTAIN	678,267	12.2	427	686,862	12.3	433	168,053	3.0	106
45	KELSEY	429,676	5.3	157	1,156,770	14.3	423	213,589	2.6	78
46	FLIN FLON	55,562	.9	33	899,591	15.0	528	213,172	3.6	125
47	WESTERN	268,398	7.3	214	343,281	9.4	274	133,340	3.6	106
48	FRONTIER	3,316,746	11.7	659	5,512,658	19.4	1,095	1,076,668	3.8	214
2264	CHURCHILL	44,278	3.8	145	198,378	17.1	651	12,288	1.1	40
2309	SNOW LAKE	29,765	1.7	64	208,844	12.0	446	40,563	2.3	87
2312	LYNN LAKE	4,669	.3	11	230,272	14.9	542	26,621	1.7	63
2355	MYSTERY LAKE									
2439	SPRAGUE	79,230	9.9	369	80,972	10.1	377	10,562	1.3	49
2460	LEAF RAPIDS	7,568	.4	15	298,862	15.6	597	35,920	1.9	72
2461	GYPSUMVILLE	96,585	24.6	1,238	30,926	7.9	396	11,655	3.0	149
	PROVINCE	28,212,569	5.2	149	66,260,611	12.2	350	13,299,423	2.5	70

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH FUNCTION

OPERATING FUND ACTUAL 1983
EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

DIVISION	REGULAR INSTRUCTION — ADMINISTRATION AMOUNT	%	PER PUPIL	ENGLISH LANGUAGE AMOUNT	%	PER PUPIL	FRANCAIS AMOUNT	%	PER PUPIL
1 WINNIPEG	6,891,185	5.3	227	61,088,018	47.4	2,081	29,066		
2 ST JAMES ASSINIBOIA	2,863,386	6.7	250	22,657,789	52.6	2,078	21,548	.1	
3 ASSINIBOINE SOUTH	1,376,468	7.3	243	9,994,427	53.2	1,912	5,020		
4 ST. BONIFACE	1,578,258	7.1	265	8,101,434	36.6	2,210	2,977,094	13.4	2,018
5 FORT GARRY	1,418,556	6.8	236	11,116,794	53.1	2,021	18,750	.1	
6 ST. VITAL	1,689,157	7.1	232	11,693,480	49.2	1,880	732,140	3.1	1,788
8 NORWOOD	544,040	8.9	384	2,175,275	35.5	2,385	898,335	14.7	2,257
9 RIVER EAST									
10 SEVEN OAKS									
11 LORD SELKIRK	1,051,198	6.8	254	7,994,742	52.1	1,940			
12 TRANSCONA-SPRINGFIELD	1,619,465	6.5	220	13,002,638	52.2	1,952			
13 AGASSIZ	500,222	5.6	176	5,087,507	57.0	1,935			
14 SEINE RIVER	817,538	6.5	206	4,035,179	32.0	1,889	2,154,521	17.1	2,039
15 HANOVER	788,089	6.2	187	6,977,508	54.9	1,654			
16 BOUNDARY									
17 RED RIVER	251,919	5.8	213	683,085	15.7	2,749	1,671,528	38.5	1,869
18 RHINELAND	282,925	6.7	224	2,108,457	49.6	1,673			
19 MORRIS-MACDONALD	288,217	5.3	203	3,076,353	56.6	2,163			
20 WHITE HORSE PLAIN	227,130	5.7	217	1,953,285	48.9	2,274	87,403	2.2	
21 INTERLAKE									
22 EVERGREEN	542,224	8.5	298	3,390,150	53.0	1,864			
23 LAKESHORE	637,793	11.4	393	2,410,314	43.1	1,486			
24 PORTAGE LA PRAIRIE	981,708	8.4	311	5,886,679	50.6	1,958			
25 MIDLAND	475,775	8.5	276	3,145,050	56.1	1,823			
26 GARDEN VALLEY	641,940	10.8	321	3,278,868	55.0	1,641			
27 PEMBINA VALLEY									
28 MOUNTAIN	229,965	4.8	190	1,862,612	38.7	3,415	960,780	20.0	1,440
29 TIGER HILLS	473,145	9.7	344	2,631,550	54.0	1,912			
30 PINE CREEK	263,442	5.3	175	2,881,185	57.6	1,911			
31 BEAUTIFUL PLAINS	139,830	2.4	91	3,573,495	61.1	2,334			
32 TURTLE RIVER	264,160	5.2	167	2,704,729	52.8	1,854	230,886	4.5	1,847
33 DAUPHIN OCHRE AREA #1									
34 DUCK MOUNTAIN	203,721	5.3	182	2,114,569	55.3	1,891			
35 SWAN VALLEY	518,174	6.7	256	3,439,103	44.4	1,720			
36 INTERMOUNTAIN	409,069	7.4	227	3,180,302	57.5	1,766			
37 PELLY TRAIL	501,140	11.1	374	2,386,719	53.0	1,780			
38 BIRDTAIL RIVER	224,976	4.5	145	2,593,102	51.4	1,813	180,168	3.6	1,540
39 ROLLING RIVER	916,043	12.0	416	3,708,667	48.6	1,685			
40 BRANDON	1,257,154	6.4	190	10,505,856	53.2	1,655			
41 FORT LA BOSSE	620,658	8.9	337	3,553,417	51.2	1,928			
42 SOURIS VALLEY	231,732	5.5	202	2,331,928	55.8	2,036			
43 ANTLER RIVER									
44 TURTLE MOUNTAIN	454,962	8.2	288	2,915,431	52.3	1,845			
45 KELSEY	523,254	6.5	198	4,413,104	54.7	1,723			
46 FLIN FLON	425,194	7.1	250	3,372,966	56.4	1,982			
47 WESTERN	217,547	6.0	179	1,993,537	54.5	1,641			
48 FRONTIER	2,014,123	7.1	413	10,371,169	36.5	2,126			
2264 CHURCHILL	67,807	5.9	232	682,852	59.0	2,335			
2309 SNOW LAKE	121,158	6.9	263	1,091,609	62.6	2,368			
2312 LYNN LAKE	105,246	6.8	255	925,894	60.1	2,247			
2355 MYSTERY LAKE									
2439 SPRAGUE	54,636	6.8	255	444,773	55.5	2,074			
2460 LEAF RAPIDS	126,562	6.6	263	1,173,486	61.1	2,435			
2461 GYPSUMVILLE	1,220	.3	16	232,646	59.3	2,983			
PROVINCE	35,832,111	6.6	202	264,941,733	48.9	1,612	9,967,239	1.8	1,938

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

OPERATING FUND ACTUAL 1983
EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

	REGULAR INSTRUCTION						EXCEPTIONAL					
	FRENCH IMMERSION			OTHER BILINGUAL			ADMINISTRATION	CO-ORDINATOR		INSTRUCTION		
DIVISION	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	2,587,927	2.0	2,810	232,486	.2	2,257	299,173	.2	9	5,425,632	4.2	5,257
2	895,900	2.1	1,622				287,072	.7	22	1,509,885	3.5	2,630
3	759,244	4.0	1,714				55,465	.3	10	370,201	2.0	41,133
4	1,645,600	7.4	2,012	120		120	120,420	.5	19	684,157	3.1	3,822
5	839,777	4.0	1,675	420			97,054	.5	16	305,712	1.5	2,025
6	983,985	4.1	1,528	37,856	.2	2,524	109,097	.5	15	783,342	3.3	4,865
8	268,936	4.4	2,537	3,000			108,578	1.8	73	214,351	3.5	2,977
9												
10												
11	2,107						60,189	.4	12	76,343	.5	653
12	780,061	3.1	1,644	327,822	1.3	1,514	157,686	.6	20	695,274	2.8	2,466
13	319,437	3.6	1,500				48,558	.5	17	369,672	4.1	6,601
14	1,594,974	12.6	2,050				52,726	.4	13	234,009	1.9	6,500
15							139,639	1.1	29	642,714	5.1	8,240
16												
17	78,928	1.8	1,973				55,909	1.3	47	148,529	3.4	
18							45,740	1.1	34	58,175	1.4	9,696
19							37,155	.7	26			
20	308,060	7.7	1,621				48,540	1.2	44			
21												
22							47,638	.7	26	262,416	4.1	7,606
23										305,023	5.5	5,447
24	165,690	1.4	1,135				47,280	.4	14	593,224	5.1	2,951
25							43,653	.8	24	143,716	2.6	2,194
26										366,991	6.2	12,233
27												
28							46,326	1.0	37	254,944	5.3	6,709
29							42,619	.9	30	296,049	6.1	7,591
30							44,411	.9	29	167,539	3.3	4,188
31							56,976	1.0	31	360,582	6.2	1,908
32							42,406	.8	26			
33												
34							41,042	1.1	36	52,887	1.4	4,068
35	29,688	.4	1,120				44,141	.6	19	223,872	2.9	3,731
36							45,638	.8	25	83,450	1.5	3,793
37							44,836	1.0	33	79,193	1.8	3,443
38							38,651	.8	25	75,353	1.5	3,966
39							45,566	.6	20	314,373	4.1	9,824
40	492,281	2.5	1,758				83,501	.4	11	1,075,259	5.4	11,028
41							48,094	.7	24	417,131	6.0	5,214
42							46,507	1.1	40	132,012	3.2	13,201
43												
44							44,689	.8	28	235,255	4.2	33,608
45	104,657	1.3	1,261				36,192	.4	13	392,754	4.9	5,380
46							49,482	.8	29	87,437	1.5	29,146
47										223,945	6.1	12,797
48										306,062	1.1	2,757
2264										45,333	3.9	3,778
2309										65,535	3.8	9,362
2312												
2355												
2439										42,446	5.3	
2460										70,576	3.7	3,715
2461										82		
PROVINCE	11,857,252	2.2	1,629	601,704	.1	650	2,662,649	.5	14	18,191,435	3.4	3,780

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

OPERATING FUND ACTUAL 1983

EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

DIVISION	EXCEPTIONAL — SUPPORT SERVICES AMOUNT	%	PER PUPIL	VOCATIONAL — ADMINISTRATION AMOUNT	%	PER PUPIL	VOCATIONAL — INDUSTRIAL TECHNICAL AMOUNT	%	PER PUPIL	VOCATIONAL — BUSINESS & MARKETING AMOUNT	%	PER PUPIL
1	10,566,973	8.2	327	192,995	.1	217	2,585,616	2.0	3,309	329,079	.3	3,076
2	2,525,355	5.9	197	135,205	.3	179	1,203,881	2.8	1,590	676,164	1.6	
3	1,091,101	5.8	189	107,539	.6	1,195	81,344	.4		66,131	.4	735
4	1,091,773	4.9	171	37,242	.2	155	332,744	1.5	2,080	48,417	.2	605
5	1,135,284	5.4	184				116,883	.6				
6	1,609,819	6.8	216				139,368	.6				
8	408,405	6.7	274				25,348	.4				
9												
10												
11	820,036	5.3	166				865,848	5.6	1,595	298,848	1.9	2,372
12	1,732,746	7.0	221	12,289		58	532,763	2.1	2,513	40,790	.2	
13	177,890	2.0	61				27,078	.3				
14	318,829	2.5	80				107,379	.9				
15				68,181	.5	119	547,335	4.3	1,591	189,442	1.5	835
16												
17	50,520	1.2	43				134,386	3.1				
18	151,069	3.6	111	22,190	.5	247	245,125	5.8	8,171	119,365	2.8	1,989
19	312,738	5.8	215				85,279	1.6	6,822			
20	246,532	6.2	223									
21												
22	225,870	3.5	122				7,469	.1		4,221	.1	
23	17,630	.3	9				126,075	2.3	1,940	115,113	2.1	906
24	439,120	3.8	128				126,965	1.1	1,511	112,546	1.0	
25	186,651	3.3	104									
26							95,209	1.6	2,214			
27												
29	86,348	1.8	69				1,335					
29												
30	164,542	3.3	106				945					
31	83,820	1.4	46				46,784	.8	3,342	302		4
32	299,450	5.8	184				3,055	.1		77,267	1.5	1,717
33												
34	145,381	3.8	129									
35	338,160	4.4	149	30,358	.4	161	304,189	3.9	2,014	116,533	1.5	3,150
36	149,168	2.7	82				19,342	.3				
37	175,893	3.9	129									
38	203,799	4.0	130									
39	155,636	2.0	69				49,252	.6	1,824			
40	406,508	2.1	55	72,086	.4	105	791,118	4.0	1,911	400,416	2.0	1,472
41	161,099	2.3	79	40,608	.6	380	66,510	1.0	1,750	110,715	1.6	1,605
42	108,107	2.6	94				2,945	.1				
43												
44	82,723	1.5	52							30,883	.6	
45	48,186	.6	18									
46	243,541	4.1	143									
47	42,205	1.2	34							69,513	1.9	4,634
48	1,142,498	4.0	227				146,437	.5	3,183			
2264												
2309	45,851	2.6	98									
2312	86,886	5.6	204				264			12,323	.8	948
2355												
2439	7,538	.9	35							11,921	1.5	
2460	66,071	3.4	132									
2461												
PROVINCE	27,351,751	5.1	144	718,693	.1	104	8,818,271	1.6	1,717	2,829,989	.5	1,570

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

OPERATING FUND ACTUAL 1983
EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

DIVISION	COMMUNITY EDUCATION AND SERVICES									PRESCHOOL		
	EXTENSION & EVENING			ENGLISH AS A SECOND LANGUAGE			COMMUNITY SERVICES & REC.					
	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	777,199	.6	306	729,979	.6	416	305,641	.2	9	1,429,393	1.1	983
2	91,573	.2	92				114,825	.3	9			
3	4,000											
4	17,879	.1										
5												
6	24,793	.1		9,350		144	4,000		1			
8				8,439								
9												
10												
11	70,076	.5										
12	158,689	.6	80				51,444	.3	10			
13	2,969											
14	650											
15	11,163	.1	23	8,868	.1	92						
16												
17	2,012											
18	3,547	.1	51									
19	1,718											
20												
21												
22	14,981	.2										
23												
24	17,838	.2										
25				1,918								
26	13,281	.2	56				210					
27												
28	5,772	.1										
29	6,104	.1					27,446	.6	19			
30	620											
31				214			500					
32	1,001		50									
33												
34	4,795	.1										
35	4,762	.1	60									
36				991			2,133		1			
37												
38	2,418											
39				1,103		100	2,857		1			
40							11,366	.1	2			
41	6,033	.1										
42	1,007						7,278	.2	6			
43												
44	2,497											
45							10,861	.1	4			
46				659		132						
47	12,789	.3										
48	8,673											
2264										17,500	.1	44
2309	1,968	.1										
2312	123											
2355												
2439												
2460												
2461							500	.1	6			
PROVINCE	1,270,930	.2	156	761,521	.1	386	539,061	.1	3	1,446,893	.3	775

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

OPERATING FUND ACTUAL 1983
EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

	ADMINISTRATION											
	BOARD OF TRUSTEES			INSTRUCTIONAL MGMT. & ADMIN.			BUSINESS & ADMIN. SERVICES			DATA PROCESSING		
DIVISION	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	199,334	.2	6	814,544	.6	25	2,638,571	2.0	82	399,907	.3	12
2	158,406	.4	12	340,045	.8	27	766,675	1.8	60	90,794	.2	7
3	75,676	.4	13	230,759	1.2	40	337,053	1.8	58	19,220	.1	3
4	80,303	.4	13	145,509	.7	23	502,907	2.3	79	43,261	.2	7
5	70,921	.3	12	292,575	1.4	48	372,020	1.8	60	21,886	.1	4
6	75,452	.3	10	126,855	.5	17	372,302	1.6	50	26,906	.1	4
8	45,097	.7	30	66,493	1.1	45	124,208	2.0	83	5,944	.1	4
9												
10												
11	63,877	.4	13	116,070	.8	24	253,701	1.7	51	44,969	.3	9
12	80,574	.3	10	189,168	.8	24	494,785	2.0	63	16,800	.1	2
13	49,011	.5	17	97,388	1.1	34	159,457	1.8	55	3,932		1
14	48,245	.4	12	141,742	1.1	35	284,696	2.3	71	9,081	.1	2
15	69,102	.5	14	114,234	.9	23	281,033	2.2	58			
16												
17	52,482	1.2	44	50,590	1.2	43	119,450	2.8	101	2,821	.1	2
18	59,360	1.4	44	47,575	1.1	35	127,574	3.0	94	100		
19	47,463	.9	33	60,184	1.1	41	108,732	2.0	75	5,643	.1	4
20	42,569	1.1	38	57,642	1.4	52	115,784	2.9	105	9,378	.2	8
21												
22	56,851	.9	31	67,163	1.0	36	156,282	2.4	84	5,433	.1	3
23	44,278	.8	24	125,614	2.2	67	144,414	2.6	77	4,516	.1	2
24	58,379	.5	17	142,304	1.2	41	150,852	1.3	44	11,852	.1	3
25	41,417	.7	23	57,433	1.0	32	120,632	2.2	67	3,577	.1	2
26	39,412	.7	18	71,119	1.2	32	126,393	2.1	58			
27												
28	39,206	.8	31	60,162	1.3	48	102,302	2.1	82	2,977	.1	2
29	39,515	.8	28	73,882	1.5	52	116,167	2.4	82			
30	50,633	1.0	33	53,707	1.1	35	112,103	2.2	72			
31	46,874	.8	26	54,263	.9	30	171,739	2.9	95	2,600		1
32	68,037	1.3	42	53,204	1.0	33	114,769	2.2	70	5,611	.1	3
33												
34	38,445	1.0	34	68,962	1.8	61	108,088	2.8	96	5,262	.1	5
35	61,228	.8	27	161,696	2.1	71	228,217	2.9	100	5,934	.1	3
36	50,976	.9	28	57,119	1.0	31	107,402	1.9	59	1,965		1
37	37,884	.8	28	56,229	1.2	41	95,982	2.1	70	2,622	.1	2
38	53,378	1.1	34	53,471	1.1	34	120,453	2.4	77	6,170	.1	4
39	60,936	.8	27	111,911	1.5	50	164,278	2.2	73	6,573	.1	3
40	94,547	.5	13	195,105	1.0	26	349,195	1.8	47	38,746	.2	5
41	64,092	.9	32	52,108	.8	26	131,253	1.9	65	7,048	.1	3
42	33,149	.8	29	60,108	1.4	52	114,557	2.7	99	7,210	.2	6
43												
44	35,619	.6	22	75,457	1.4	48	150,324	2.7	95			
45	47,935	.6	18	90,243	1.1	33	200,498	2.5	73	10,098	.1	4
46	50,934	.9	30	61,413	1.0	36	201,791	3.4	118	5,098	.1	3
47	42,206	1.2	34	52,643	1.4	42	101,860	2.8	81	3,910	.1	3
48	248,664	.9	49	493,586	1.7	98	935,931	3.3	186	32,024	.1	6
2264	17,809	1.5	58				65,166	5.6	214			
2309	16,221	.9	35				66,735	3.8	143	311		1
2312	18,489	1.2	44	86,514	5.6	204				3,927	.3	9
2355												
2439	13,407	1.7	63				35,958	4.5	168			
2460	21,693	1.1	43				90,301	4.7	180			
2461				270	.1	3	15,802	4.0	203			
PROVINCE	2,710,086	.5	14	5,327,059	1.0	28	11,658,392	2.2	62	874,106	.2	5

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

OPERATING FUND ACTUAL 1983
EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

DIVISION	ADMINISTRATION — PROFESSIONAL & STAFF DEV. AMOUNT	%	PER PUPIL	INSTRUCTIONAL AND PUPIL SUPPORT SERVICES — CURRICULUM CONSULTING & DEV. AMOUNT	%	PER PUPIL	EDUCATIONAL MEDIA AMOUNT	%	PER PUPIL	PROFESSIONAL & STAFF DEV. AMOUNT	%	PER PUPIL
1	23,394		1	1,361,515	1.1	42	4,307,819	3.3	133	101,562	.1	3
2	26,997	.1	2	413,989	1.0	32	605,548	1.4	47	472,376	1.1	37
3	28,411	.2	5	187,184	1.0	32	602,208	3.2	104	83,794	.4	15
4	16,837	.1	3	161,011	.7	25	162,028	.7	25	133,390	.6	21
5	38,226	.2	6	130,947	.6	21	923,323	4.4	150	334,410	1.6	54
6	7,611		1	100,241	.4	13	658,781	2.8	88	65,809	.3	9
8	2,894		2				162,156	2.6	109	3,769	.1	3
9												
10												
11	8,338	.1	2	37,495	.2	8	241,082	1.6	49	34,280	.2	7
12	12,224		2	259,259	1.0	33	437,892	1.8	56	34,578	.1	4
13	634						56,468	.6	19	20,933	.2	7
14	3,160		1	606			212,959	1.7	53	7,648	.1	2
15							81,784	.6	17	2,092		
16												
17	2,785	.1	2	49,169	1.1	42	35,339	.8	30	10,512	.2	9
18	2,635	.1	2				33,242	.8	25	2,289	.1	2
19	9,137	.2	6				43,181	.8	30			
20	1,118		1				61,581	1.5	56	13,846	.3	13
21												
22							107,836	1.7	58	11,126	.2	6
23							103,627	1.9	55			
24				35,010	.3	10	114,696	1.0	33	11,458	.1	3
25	1,498		1				61,092	1.1	34	12,165	.2	7
26	3,963	.1	2				46,546	.8	21	4,833	.1	2
27												
28	694		1				35,893	.7	29	6,665	.1	5
29							10,880	.2	8	4,487	.1	3
30	658						48,844	1.0	32	2,932	.1	2
31	3,986	.1	2	16,184	.3	9	22,033	.4	12	20,046	.3	11
32	1,499		1	32,117	.6	20	15,474	.3	9	2,568	.1	2
33												
34	517						18,789	.5	17	5,526	.1	5
35	3,337		1				55,100	.7	24	8,524	.1	4
36							53,225	1.0	29	8,260	.1	5
37	1,780		1				21,091	.5	15	7,868	.2	6
38	667						18,468	.4	12	6,336	.1	4
39	50						61,308	.8	27	10,360	.1	5
40	3,742		1	161,585	.8	22	347,619	1.8	47	49,354	.2	7
41	5,213	.1	3				22,214	.3	11	6,311	.1	3
42	11,609	.3	10				54,823	1.3	47	4,840	.1	4
43												
44							2,907	.1	2	2,925	.1	2
45	3,996		1	139,331	1.7	51	155,682	1.9	57	42,738	.5	16
46	25,416	.4	15				110,391	1.8	65	24,771	.4	15
47	2,731	.1	2				51,994	1.4	41	7,804	.2	6
48	17,373	.1	3	465,861	1.6	93	219,735	.8	44	401,456	1.4	80
2264	823	.1	3				20,202	1.7	66	2,200	.2	7
2309	2,095	.1	4				40,068	2.3	86	7,123	.4	15
2312	2,578	.2	6				25,258	1.6	59	4,768	.3	11
2355												
2439	3,193	.4	15				13,967	1.7	65	2,266	.3	11
2460							18,766	1.0	37	6,911	.4	14
2461							999	.3	13	332	.1	4
PROVINCE	281,819	.1	1	3,551,504	.7	19	10,504,918	1.9	55	2,008,241	.4	11

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

OPERATING FUND ACTUAL 1983
EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

DIVISION	INSTRUCTIONAL AND PUPIL SUPPORT SERVICES											
	-- COUNSELLING & GUIDANCE --			HEALTH SERV. & ATTENDANCE			------ FOOD SERVICES -------			--------- OTHER ---------		
	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	2,027,365	1.6	63	99,475	.1	3	734,282	.6	23	287,567	.2	9
2	641,767	1.5	50	11,007		1	33,860	.1	3	92,918	.2	7
3	441,930	2.4	77							24,592	.1	4
4	405,497	1.8	64							79,009	.4	12
5	528,377	2.5	86							34,078	.2	6
6	5,039		1				34,932	.1	5	163,358	.7	22
8	64,392	1.1	43							14,295	.2	10
9												
10												
11	9,183	.1	2	6,535		1	84,804	.6	17	2,172		
12	43,390	.2	6				1,207			4,054		1
13										771		
14	5,415		1							11,132	.1	3
15	70,581	.6	15				84,288	.7	17	75,911	.6	16
16												
17										18,455	.4	16
18	32,866	.8	24							2,017		1
19										4,204	.1	3
20										8,353	.2	8
21												
22							3,119		2	7,543	.1	4
23												
24	230,603	2.0	67							3,124		1
25	36,237	.6	20	220						3,884	.1	2
26	1,138		1	2,538		1				11,056	.2	5
27												
28												
29										7,934	.2	6
30	4,277	.1	3	203								
31				7,562	.1	4				75,008	1.3	41
32	14,921	.3	9							766		
33												
34												
35							71,890	.9	32	2,435		1
36										32,724	.6	18
37												
38	2,176		1	354						1,641		1
39				55,546	.7	25				1,217		1
40	240,817	1.2	32	7,169		1	21,034	.1	3	19,362	.1	3
41				1,200		1	2,609		1	2,546		1
42	13,975	.3	12							9,514	.2	8
43												
44	2,000		1							2,049		1
45				11,598	.1	4				35,120	.4	13
46	141,724	2.4	83	5,151	.1	3				9,238	.2	5
47	38,963	1.1	31				48,448	1.3	39	1,123		1
48	185,801	.7	37	546,191	1.9	108	619,236	2.2	123	362,433	1.3	72
2264										207		1
2309										6,816	.4	15
2313				2,479	.2	6				4,645	.3	11
2355												
2439										916	.1	4
2460				1,500	.1	3				2,653	.1	5
2461							14			1,241	.3	16
PROVINCE	5,188,434	1.0	27	758,728	.1	4	1,739,723	.3	9	1,428,081	.3	8

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

OPERATING FUND ACTUAL 1983
EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

DIVISION	ADMINISTRATION AMOUNT	%	REGULAR AMOUNT	%	TRANSPORTATION OF PUPILS: ALLOWANCES AMOUNT	%	DORMITORIES AMOUNT	%	OTHER AMOUNT	%
1	92,446	.1	1,492,691	1.2					217,798	.2
2	42,640	.1	432,307	1.0	35,235	.1			26,971	.1
3			218,764	1.2	22,768	.1			37,512	.2
4	51,969	.2	352,052	1.6	2,107				22,315	.1
5	9,621		381,400	1.8	20,405	.1			64,792	.3
6	23,795	.1	723,699	3.0	38,129	.2			26,495	.1
8	8,521	.1	72,296	1.2					1,101	
9										
10										
11	43,723	.3	892,250	5.8	4,425				68,580	.4
12	113,010	.5	978,577	3.9	21,818	.1			48,985	.2
13	40,205	.5	820,195	9.2	5,928	.1			40,075	.4
14	38,279	.3	1,045,414	8.3	20,244	.2			4,785	
15	28,996	.2	896,277	7.0	7,050	.1			891	
16										
17	28,121	.6	334,387	7.7	12,016	.3			6,878	.2
18	18,322	.4	371,555	8.7	700				16,185	.4
19	23,276	.4	497,977	9.2	575				13,464	.2
20	20,104	.5	309,452	7.7	6,846	.2	730		9,020	.2
21										
22	14,753	.2	557,120	8.7	19,928	.3	1,800		28,486	.4
23	23,160	.4	876,853	15.7			5,604	.1	26,880	.5
24	26,608	.2	577,195	5.0	553				28,450	.2
25	57,262	1.0	507,139	9.0					5,341	.1
26	25,114	.4	274,708	4.6	21,269	.4			22,422	.4
27										
28	12,945	.3	521,948	10.9	720				759	
29	13,627	.3	562,439	11.5	6,211	.1	5,830	.1	2,779	.1
30	12,433	.2	590,119	11.8	400				5,711	.1
31	25,453	.4	517,187	8.8	3,383	.1			5,949	.1
32	24,772	.5	605,311	11.8	22,038	.4			19,621	.4
33										
34	18,558	.5	427,166	11.2					14,592	.4
35	52,605	.7	814,423	10.5					28,531	.4
36	16,802	.3	681,499	12.3						
37	17,594	.4	573,204	12.7	6,354	.1			12,362	.3
38	29,302	.6	592,658	11.7	4,950	.1			12,724	.3
39	25,238	.3	734,235	9.6	5,841	.1			33,593	.4
40	27,894	.1	481,840	2.4					19,631	.1
41	22,587	.3	729,547	10.5					21,409	.3
42	13,550	.3	506,833	12.1	2,300	.1			6,579	.2
43										
44	18,945	.3	658,892	11.8	430					
45	27,394	.3	364,404	4.5	2,526				35,352	.4
46	272		28,698	.5					26,592	.4
47	14,201	.4	246,209	6.7					7,988	.2
48	37,727	.1	1,093,767	3.8	36,836	.1	2,087,747	7.3	60,669	.2
2264			42,869	3.7					1,409	.1
2309			20,044	1.1	1,920	.1			7,801	.4
2312			246						4,423	.3
2355										
2439			69,085	8.6					10,145	1.3
2460									7,568	.4
2461			96,085	24.5	500	.1				
PROVINCE	1,141,824	.2	23,571,016	4.4	334,405	.1	2,101,711	.4	1,063,613	.2

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

OPERATING FUND ACTUAL 1983
EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

	OPERATIONS AND MAINTENANCE									
	ADMINISTRATION		SCHOOL BUILDINGS				OTHER BUILDINGS		GROUNDS	
DIVISION	AMOUNT	%	MAINTENANCE	%	REPAIRS	%	AMOUNT	%	AMOUNT	%
1	1,005,756	.8	16,450,339	12.8	215,631	.2	506,990	.4	67,350	.1
2	199,196	.5	4,021,964	9.3	164,557	.4	94,082	.2	175,093	.4
3	61,964	.3	1,785,708	9.5	110,673	.6	31,160	.2	16,022	.1
4	53,676	.2	2,495,877	11.3	107,595	.5	94,979	.4	13	
5	116,275	.6	1,776,630	8.5	84,887	.4	36,552	.2	37,010	.2
6	173,478	.7	2,463,599	10.4	106,612	.4	24,646	.1	11,341	
8	29,696	.5	666,880	10.9	58,050	.9	11,117	.2	3,826	.1
9										
10										
11	69,184	.5	1,646,544	10.7	54,325	.4	45,561	.3	12,981	.1
12	66,533	.3	2,387,822	9.6	40,438	.2	71,351	.3	11,967	
13	35,364	.4	798,705	9.0	35,853	.4	15,195	.2	6,653	.1
14	38,843	.3	1,051,754	8.3	51,853	.4	11,750	.1	5,857	
15	55,576	.4	1,132,189	8.9	7,228	.1	129,399	1.0	30,991	.2
16										
17	15,713	.4	373,476	8.6	32,994	.8	5,489	.1	8,207	.2
18	1,159		412,374	9.7	25,067	.6	8,920	.2	9,280	.2
19	12,140	.2	480,494	8.8	29,384	.5	20,899	.4		
20	14,057	.4	313,255	7.8	35,616	.9	21,014	.5		
21										
22	25,461	.4	637,572	10.0			43,688	.7	5,405	.1
23	10,513	.2	513,856	9.2			17,952	.3		
24	41,449	.4	1,533,709	13.2	52,369	.4	16,293	.1	16,705	.1
25	15,683	.3	563,043	10.0	39,380	.7	14,755	.3	4,012	.1
26	37,715	.6	510,736	8.6	12,716	.2	9,211	.2	12,833	.2
27										
28			437,270	9.1	43,880	.9	22,589	.5	1,746	
29	13,627	.3	448,891	9.2			20,564	.4	5,645	.1
30	12,085	.2	449,381	9.0	27,384	.5	15,776	.3	1,817	
31	150		488,357	8.3	22,592	.4	24,203	.4	2,226	
32	16,123	.3	403,583	7.9			21,602	.4	4,778	.1
33										
34	22,509	.6	345,860	9.0			8,990	.2	7,122	.2
35	38,266	.5	851,007	11.0	35,382	.5	48,720	.6	19,185	.2
36	6,932	.1	529,220	9.6			18,575	.3		
37	18,397	.4	367,861	8.2	14,891	.3	13,806	.3	2,161	
38	30,419	.6	531,967	10.5	13,087	.3	18,726	.4	9,564	.2
39	27,014	.4	819,890	10.7	5,185	.1	16,597	.2		
40	62,570	.3	1,903,525	9.6	100,688	.5	72,562	.4	32,930	.2
41	19,525	.3	608,789	8.8	38,147	.5	21,596	.3	6,152	.1
42	15,712	.4	367,119	8.8	22,182	.5	7,876	.2	486	
43										
44	54,208	1.0	577,012	10.4	33,158	.6	22,484	.4		
45	27,691	.3	1,079,531	13.4	3,142		41,422	.5	4,984	.1
46	66,835	1.1	763,484	12.8	6,280	.1	57,332	1.0	5,660	.1
47	11,036	.3	306,081	8.4	17,156	.5	7,066	.2	1,942	.1
48	41,620	.1	4,443,572	15.6	127,972	.4	874,601	3.1	24,893	.1
2264			193,935	16.8			250		4,193	.4
2309			176,259	10.1	26,563	1.5	6,022	.3		
2312			230,272	14.9						
2355										
2439			80,972	10.1						
2460			183,336	9.5	6,704	.3	106,814	5.6	2,008	.1
2461			30,746	7.8					180	
PROVINCE	2,564,150	.5	58,634,446	10.8	1,809,621	.3	2,679,176	.5	573,218	.1

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

OPERATING FUND ACTUAL 1983
EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

DIVISION	FISCAL -- DEBT SERVICES -- AMOUNT	%	TRANSFERS GOVT. AUTH.	OTHER %	INTERFUND TRANSFERS	%
1	923,004	.7	1,546,446	1.2		
2	137,667	.3	534,734	1.2	543,984	1.3
3	38,209	.2	222,135	1.2	285,548	1.5
4	3,172		265,480	1.2	325,132	1.5
5	20,239	.1	246,195	1.2	326,401	1.6
6	125,158	.5	272,922	1.1	350,477	1.5
8	5,151	.1	71,372	1.2	60,255	1.0
9						
10						
11	71,313	.5	184,171	1.2	67,434	.4
12	63,451	.3	299,397	1.2	153,373	.6
13			115,681	1.3	82,177	.9
14	79,774	.6	150,139	1.2	77,210	.6
15	30,129	.2	152,690	1.2	97,687	.8
16						
17			49,822	1.1	57,357	1.3
18	10,506	.2	47,443	1.1	16,927-	
19			62,403	1.1	216,858	4.0
20	17,100	.4	47,129	1.2	18,026	.5
21						
22	33,569	.5	75,132	1.2	47,103	.7
23	17,567	.3	62,775	1.1		
24	32,518	.3			186,045	1.6
25	3,717	.1	65,230	1.2		
26	17,174	.3	68,290	1.1	251,032	4.2
27						
28	1,719		56,069	1.2	13,949	.3
29			50,586	1.0	16,765	.3
30	10,749	.2	57,808	1.2	25,451	.5
31			69,326	1.2	11,221	.2
32			61,670	1.2	9,256	.2
33						
34	26,817	.7	43,124	1.1	100,404	2.6
35	1,993		88,298	1.1	120,289	1.6
36			65,419	1.2	15,117	.3
37			47,097	1.0	14,426	.3
38	9,442	.2	55,509	1.1	155,201	3.1
39	33,837	.4	88,030	1.2	172,468	2.3
40	48,754	.2	242,001	1.2	126,887	.6
41	5,753	.1	81,412	1.2	64,636	.9
42			47,556	1.1	19,777	.5
43						
44	47,449	.9	62,800	1.1	57,804	1.0
45	29,755	.4	93,753	1.2	90,081	1.1
46	11,292	.2	70,333	1.2	131,547	2.2
47	1,192		41,350	1.1	90,798	2.5
48	534,572	1.9	275,036	1.0	267,060	.9
2264	1,066	.1	10,430	.9	792	.1
2309	8,441	.5	19,877	1.1	12,245	.7
2312	2,095	.1	17,809	1.2	6,717	.4
2355						
2439	1,792	.2	8,770	1.1		
2460			21,811	1.1	14,109	.7
2461	3,576	.9	3,688	.9	4,391	1.1
PROVINCE	2,409,712	.4	6,219,148	1.1	4,670,563	.9

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

FRS56 OCT 01/84

OPERATING FUND ACTUAL 1983
ANALYSIS OF REGULAR TRANSPORTATION EXPENDITURE

DIVISION		REGULAR TRANSPORTATION	PUPILS	COST PER PUPIL	LOADED KILOMETERS	COST PER KM	TOTAL KILOMETERS	COST PER KM
1	WINNIPEG	1,492,691	1,607.0	929				
2	ST JAMES ASSINIBOIA	432,307	916.0	472			1,417.00	305
3	ASSINIBOINE SOUTH	218,764	410.0	534	26.00	8,414		
4	ST. BONIFACE	352,052	247.0	1,425				
5	FORT GARRY	381,400	544.0	701	326.00	1,170	610.00	625
6	ST. VITAL	723,699	1,999.0	362	16.54	43,754		
8	NORWOOD	72,296	358.0	202	14,800.00	5	15,400.00	5
9	RIVER EAST		2,977.0					
10	SEVEN OAKS		2,475.0		23,940.00		289,560.00	
11	LORD SELKIRK	892,250	2,758.0	324	700,000.00	1	1,050,000.00	1
12	TRANSCONA-SPRINGFIELD	978,577	2,752.0	356	4,469.00	219	6,048.00	162
13	AGASSIZ	820,195	2,147.0	382	4,395.00	187	6,912.00	119
14	SEINE RIVER	1,045,414	2,779.0	376	3,874.00	270	2,737.00	382
15	HANOVER	896,277	2,719.0	330	4,296.00	209	5,861.00	153
16	BOUNDARY		818.0					
17	RED RIVER	334,387	701.0	477	428.00	781	1,002.00	334
18	RHINELAND	371,555	829.0	448	298,000.00	1	425,000.00	1
19	MORRIS-MACDONALD	497,977			221,616.00	2	664,848.00	1
20	WHITE HORSE PLAIN	309,452	630.0	491	1,516.80	204	2,284.20	135
21	INTERLAKE		2,056.0		106,704.00		561.60	
22	EVERGREEN	557,120	1,310.0	425	550,341.00	1	824,202.00	1
23	LAKESHORE	876,853	1,439.0	609	5,359.00	164	8,006.00	110
24	PORTAGE LA PRAIRIE	577,195	1,146.0	504	560.28	1,030	4,310.00	134
25	MIDLAND	507,139	1,362.0	372	600,537.00	1	945,178.00	1
26	GARDEN VALLEY	274,708	826.0	333	228,732.00	1	344,991.00	1
27	PEMBINA VALLEY		613.0		489,000.00		677,000.00	
28	MOUNTAIN	521,948	855.0	610	2,991.08	175	3,930.44	133
29	TIGER HILLS	562,439	869.0	647	3,048.00	185	4,461.00	126
30	PINE CREEK	590,119	1,157.0	510	1,792.00	329	2,784.00	212
31	BEAUTIFUL PLAINS	517,187	1,056.0	490	2,957.00	175	4,294.00	120
32	TURTLE RIVER	605,311	1,214.0	499	1,589.72	381	2,291.90	264
33	DAUPHIN OCHRE AREA #1		831.0		2,716.90		2,749.30	
34	DUCK MOUNTAIN	427,166	951.0	449	2,686.00	159	3,504.00	122
35	SWAN VALLEY	814,423	1,460.0	558	3,391.96	240	5,421.58	150
36	INTERMOUNTAIN	681,499	1,356.0	503	4,404.00	155	4,671.00	146
37	PELLY TRAIL	573,204	881.0	651	3,195.60	179	4,705.10	122
38	BIRDTAIL RIVER	592,658	964.0	615	3,874.00	153	6,018.00	98
39	ROLLING RIVER	734,235	1,343.0	547	4,530.00	162	7,093.00	104
40	BRANDON	481,840	1,200.0	402	215,028.00	2	581,000.00	1
41	FORT LA BOSSE	729,547	1,241.0	588	4,625.00	158	7,019.00	104
42	SOURIS VALLEY	506,833	702.0	722	1,538.40	329	2,279.20	222
43	ANTLER RIVER		869.0		3,360.00		4,768.00	
44	TURTLE MOUNTAIN	658,892	903.0	730	1,896.00	348	2,934.00	225
45	KELSEY	364,404	699.0	521	193,545.00	2	339,768.00	1
46	FLIN FLON	28,698	16.0	1,794				
47	WESTERN	246,209	427.0	577	505.00	488	794.00	310
48	FRONTIER	1,093,767	2,041.0	536	239.20	4,573	441.20	2,479
2264	CHURCHILL	42,869	160.0	268				
2309	SNOW LAKE	20,044	255.0	79				
2312	LYNN LAKE	246						
2355	MYSTERY LAKE		64.0					
2439	SPRAGUE	69,085	199.0	347				
2460	LEAF RAPIDS							
2461	GYPSUMVILLE	96,085	87.0	1,104	151.60	634	163.70	587
	PROVINCE	23,571,016	58,218.0	405	3,717,001.08	6	6,267,018.22	4

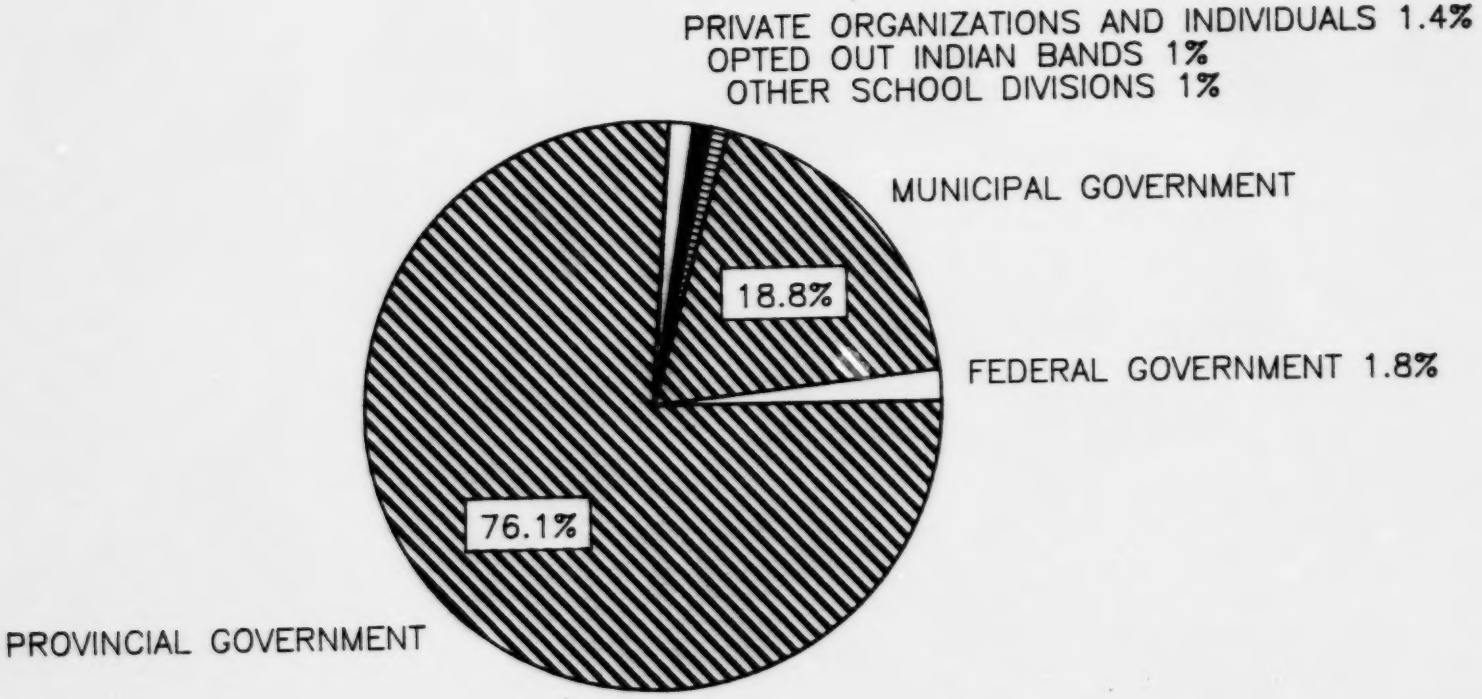
NOTES: COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER KM FIGURES ROUNDED TO THE NEAREST KM

FRS57 OCT 01/84

OPERATING FUND ACTUAL 1983
ANALYSIS OF OPERATIONS AND MAINTENANCE EXPENDITURE
FOR SCHOOL BUILDINGS

DIVISION		MAINTENANCE	COST PER SQ. FT.	REPAIRS & REPLACEMENTS	COST PER SQ. FT.
1	WINNIPEG	16,450,339	3.75	215,631	.05
2	ST JAMES ASSINIBOIA	4,021,964	2.29	164,557	.09
3	ASSINIBOINE SOUTH	1,785,708	3.06	110,673	.19
4	ST. BONIFACE	2,495,877	2.59	107,595	.11
5	FORT GARRY	1,776,630	2.31	84,887	.11
6	ST. VITAL	2,463,599	2.78	106,612	.12
8	NORWOOD	666,880	2.22	58,050	.19
9	RIVER EAST				
10	SEVEN OAKS				
11	LORD SELKIRK	1,646,544	3.09	54,325	.10
12	TRANSCONA-SPRINGFIELD	2,387,822	2.27	40,438	.04
13	AGASSIZ	798,705	2.51	35,853	.11
14	SEINE RIVER	1,051,754	2.28	51,853	.11
15	HANOVER	1,132,189	2.06	7,228	.01
16	BOUNDARY				
17	RED RIVER	373,476	2.12	32,994	.19
18	RHINELAND	412,374	2.27	25,067	.14
19	MORRIS-MACDONALD	480,494	2.14	29,384	.13
20	WHITE HORSE PLAIN	313,255	2.33	35,616	.26
21	INTERLAKE				
22	EVERGREEN	637,572	2.65		
23	LAKESHORE	513,856	.61		
24	PORTAGE LA PRAIRIE	1,533,709	3.00	52,369	.10
25	MIDLAND	563,043	2.52	39,380	.18
26	GARDEN VALLEY	510,736	2.27	12,716	.06
27	PEMBINA VALLEY				
28	MOUNTAIN	437,270	2.80	43,880	.28
29	TIGER HILLS	448,891	2.06		
30	PINE CREEK	449,381	2.15	27,384	.13
31	BEAUTIFUL PLAINS	488,357	2.54	22,592	.12
32	TURTLE RIVER	403,583	1.83		
33	DAUPHIN OCHRE AREA #1				
34	DUCK MOUNTAIN	345,860	1.86		
35	SWAN VALLEY	851,007	2.52	35,382	.10
36	INTERMOUNTAIN	529,220	2.11		
37	PELLY TRAIL	367,861	2.06	14,891	.08
38	BIRDTAIL RIVER	531,967	2.19	13,087	.05
39	ROLLING RIVER	819,890	2.95	5,185	.02
40	BRANDON	1,903,525	2.33	100,688	.12
41	FORT LA BOSSE	608,782	2.40	38,147	.15
42	SOURIS VALLEY	367,119	2.22	22,182	.13
43	ANTLER RIVER				
44	TURTLE MOUNTAIN	577,012	2.62	33,158	.15
45	KELSEY	1,079,531	3.19	3,142	.01
46	FLIN FLON	763,484	3.44	6,280	.03
47	WESTERN	306,081	2.08	17,156	.12
48	FRONTIER	4,443,572	6.96	127,972	.20
2264	CHURCHILL	193,935	2.52		
2309	SNOW LAKE	176,259	1.51	26,563	.23
2312	LYNN LAKE	230,272	4.25		
2355	MYSTERY LAKE				
2439	SPRAGUE	80,972	2.92		
2460	LEAF RAPIDS	183,336	2.97	6,704	.11
2461	GYPSUMVILLE	30,746	1.62		
	PROVINCE	58,634,446	2.40	1,809,621	.07

1983
OPERATING FUND
REVENUE BY SOURCE



FR559 OCT 01/84

SUMMARY OF OPERATING FUND REVENUES ACTUAL 1983
% OF OPERATING FUND REVENUES

DIVISION		PROVINCIAL GOVERNMENT	FEDERAL GOVERNMENT	MUNICIPAL GOVERNMENT	OTHER SCHOOL DIVISIONS	OPTED OUT INDIAN	PRIVATE ORGANIZATIONS
1	WINNIPEG	71.2	.8	23.4	3.1	.4	1.2
2	ST JAMES ASSINIBOIA	75.9	.2	22.3	.2		1.4
3	ASSINIBOINE SOUTH	77.3	.7	21.3	.4		.3
4	ST. BONIFACE	78.0	.1	19.3	1.8		.8
5	FORT GARRY	73.4	.3	25.2			1.1
6	ST. VITAL	80.8		18.6			.6
8	NORWOOD	70.5	.2	21.5	2.5		5.3
9	RIVER EAST						
10	SEVEN OAKS						
11	LORD SELKIRK	82.0	.3	14.3	.5	.8	2.2
12	TRANSCONA-SPRINGFIELD	79.9	.1	19.0	.1		.9
13	AGASSIZ	80.3	1.2	16.6	.2	.9	.7
14	SEINE RIVER	84.7	.1	14.5	.3		.3
15	HANOVER	84.9	.1	12.3	1.1		1.7
16	BOUNDARY						
17	RED RIVER	82.1	.3	16.6	.8		.3
18	RHINELAND	81.3	.1	14.6	.8		3.3
19	MORRIS-MACDONALD	74.7	.1	23.4	1.0		.8
20	WHITE HORSE PLAIN	76.9	.2	22.9			
21	INTERLAKE						
22	EVERGREEN	79.8		19.8			.4
23	LAKESHORE	87.0	.2	11.6	.4	.1	.7
24	PORTAGE LA PRAIRIE	73.7	2.0	23.1		.5	.6
25	MIDLAND	81.5	.1	17.7			.6
26	GARDEN VALLEY	83.4	.1	15.5	.1		.9
27	PEMBINA VALLEY						
28	MOUNTAIN	77.4	.2	22.2			.1
29	TIGER HILLS	78.7	.5	19.9	.3	.4	.2
30	PINE CREEK	81.0	.1	18.4			.5
31	BEAUTIFUL PLAINS	81.5	.1	17.2	.1		1.0
32	TURTLE RIVER	82.7	1.5	13.7	.2		1.8
33	DAUPHIN OCHRE AREA #1						
34	DUCK MOUNTAIN	83.7	.4	15.3	.4		.1
35	SWAN VALLEY	76.6	.1	18.1	1.3	1.2	2.7
36	INTERMOUNTAIN	82.0		14.9		2.4	.6
37	PELLY TRAIL	78.1		17.8		2.8	1.2
38	BIRDTAIL RIVER	79.3		16.4		3.3	1.0
39	ROLLING RIVER	73.4	5.1	19.7		1.4	.4
40	BRANDON	83.6	.1	13.4	.2	1.5	1.2
41	FORT LA BOSSE	73.5	.2	21.1	.1	4.1	1.1
42	SOURIS VALLEY	77.6	.2	21.3			.9
43	ANTLER RIVER						
44	TURTLE MOUNTAIN	77.4	.1	22.1	.1		.2
45	KELSEY	73.0	.2	11.9	.2	14.4	.3
46	FLIN FLON	71.6		21.0	6.6		.8
47	WESTERN	79.3		18.5	.2		1.9
48	FRONTIER	54.4	28.7	1.5		8.8	6.7
2264	CHURCHILL	74.4		17.5			8.1
2309	SNOW LAKE	72.9	.4	26.4	.1		.3
2312	LYNN LAKE	80.2		19.2	.3		.3
2365	MYSTERY LAKE						
2439	SPRAGUE	82.9	1.2	13.5		2.2	.1
2460	LEAF RAPIDS	80.9		18.2			.9
2461	GYPSUMVILLE	77.0	4.6	10.7	6.3	.3	1.1
	PROVINCE	75.6	1.9	18.9	1.1	1.0	1.4
	NON-FRAME DIVISIONS	78.7	.9	18.1	.4	.6	1.3
	TOTAL	76.1	1.8	18.8	1.0	1.0	1.3

NOTE: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING

ANALYSIS OF OPERATING FUND REVENUE ACTUAL 1983

DIVISION		PROVINCIAL GOVERNMENT					
		DEPARTMENT OF EDUCATION					
		EDUCATION SUPPORT PROGRAM	OTHER SUPPORT	TOTAL	OTHER PROV. GOVT. DEPTS.	TOTAL	% OPERATING FUND REV.
1	WINNIPEG	87,192,591	4,664,122	91,856,713	1,581,212	93,437,925	71.2
2	ST JAMES ASSINIBOIA	30,919,109	1,484,185	32,403,294	576,155	32,979,449	75.9
3	ASSINIBOINE SOUTH	13,319,090	799,045	14,118,135	223,017	14,341,152	77.3
4	ST. BONIFACE	15,355,371	1,589,609	16,944,980	285,315	17,230,295	78.0
5	FORT GARRY	14,693,250	423,092	15,116,342	274,543	15,390,885	73.4
6	ST. VITAL	16,675,854	1,979,569	18,655,423	284,145	18,939,568	80.8
8	NORWOOD	4,046,874	193,087	4,239,961	98,419	4,338,380	70.5
9	RIVER EAST						
10	SEVEN OAKS						
11	LORD SELKIRK	11,678,548	647,267	12,325,815	238,084	12,563,899	82.0
12	TRANSCONA-SPRINGFIELD	18,476,784	1,333,134	19,809,918	307,725	20,117,643	79.9
13	AGASSIZ	6,727,185	534,949	7,262,134	108,663	7,370,797	80.3
14	SEINE RIVER	9,250,926	1,145,202	10,396,128	156,707	10,552,835	84.7
15	HANOVER	10,498,774	450,324	10,949,098	156,315	11,105,413	84.9
16	BOUNDARY						
17	RED RIVER	3,165,688	408,455	3,574,143	60,140	3,634,283	82.1
18	RHINELAND	3,314,978	147,240	3,462,218	54,972	3,517,190	81.3
19	MORRIS-MACDONALD	3,961,251	129,179	4,090,430	63,683	4,154,113	74.7
20	WHITE HORSE PLAIN	2,867,748	258,571	3,126,319	52,615	3,178,934	76.9
21	INTERLAKE						
22	EVERGREEN	4,873,799	231,892	5,105,691	112,388	5,218,079	79.8
23	LAKESHORE	4,539,483	343,346	4,882,829	114,906	4,997,735	87.0
24	PORTAGE LA PRAIRIE	8,251,026	450,635	8,701,661	30,883	8,732,544	73.7
25	MIDLAND	4,427,248	112,877	4,540,125	65,335	4,605,460	81.5
26	GARDEN VALLEY	4,523,378	372,115	4,895,493	67,529	4,963,022	83.4
27	PEMBINA VALLEY						
28	MOUNTAIN	3,296,518	302,956	3,599,474	58,974	3,658,448	77.4
29	TIGER HILLS	3,626,038	226,070	3,852,108	63,730	3,915,838	78.7
30	PINE CREEK	3,783,557	275,102	4,058,659	70,256	4,128,915	81.0
31	BEAUTIFUL PLAINS	4,494,019	296,934	4,790,953	1,417	4,792,370	81.5
32	TURTLE RIVER	3,922,700	383,731	4,306,431	57,130	4,363,561	82.7
33	DAUPHIN OCHRE AREA #1						
34	DUCK MOUNTAIN	2,991,213	209,712	3,200,925	82,703	3,283,628	83.7
35	SWAN VALLEY	5,600,394	264,958	5,865,352	97,297	5,962,649	76.6
36	INTERMOUNTAIN	4,370,550	250,883	4,621,433	66,940	4,688,373	82.0
37	PELLY TRAIL	3,148,497	302,127	3,450,624	60,928	3,511,552	78.1
38	BIRDTAIL RIVER	3,750,606	206,580	3,957,186	82,472	4,039,658	79.3
39	ROLLING RIVER	5,272,003	272,897	5,544,900	116,654	5,661,554	73.4
40	BRANDON	15,515,418	662,083	16,177,501	250,856	16,428,357	83.6
41	FORT LA BOSSE	4,786,333	227,615	5,013,948	97,322	5,111,270	73.5
42	SOURIS VALLEY	3,054,847	149,019	3,203,866	443	3,204,309	77.6
43	ANTLER RIVER						
44	TURTLE MOUNTAIN	4,102,453	162,982	4,265,435	63,058	4,328,493	77.4
45	KELSEY	5,484,694	508,214	5,992,908	101,853	6,094,761	73.0
46	FLIN FLON	4,192,559	250,114	4,442,673	76,426	4,519,099	71.6
47	WESTERN	2,810,974	183,940	2,994,914	46,092	3,041,006	79.3
48	FRONTIER	8,712,639	6,460,077	15,172,716	327,026	15,499,742	54.4
2264	CHURCHILL	829,780	28,952	858,732	12,795	871,527	74.4
2309	SNOW LAKE	1,200,589	94,221	1,294,810	13,395	1,308,205	72.9
2312	LYNN LAKE	1,218,205	125,938	1,344,143	6,250	1,350,393	80.2
2355	MYSTERY LAKE						
2439	SPRAGUE	674,632	23,120	697,752	9,305	707,057	82.9
2460	LEAF RAPIDS	1,457,931	84,466	1,542,397		1,542,397	80.9
2461	GYPSUMVILLE	219,289	80,005	299,294	2,850	302,144	77.0
	PROVINCE	377,275,393	29,730,591	407,005,984	6,678,923	413,684,907	75.6
	NON-FRAME DIVISIONS	80,614,226	3,115,409	83,729,635	3,190,259	86,919,894	78.7
	TOTAL	457,889,619	32,846,000	490,735,619	9,869,182	500,604,801	76.1

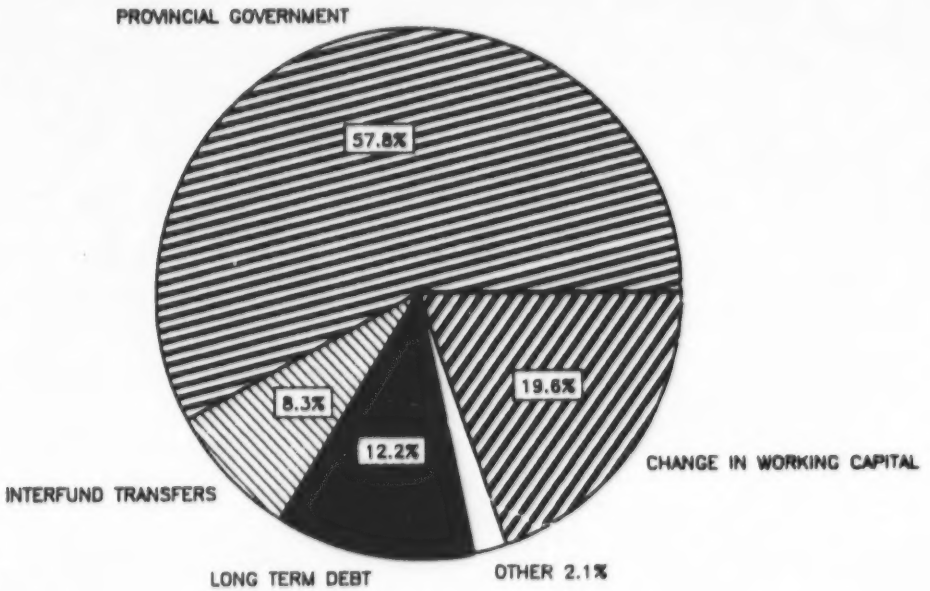
NOTE: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING

ANALYSIS OF OPERATING FUND REVENUE ACTUAL 1983

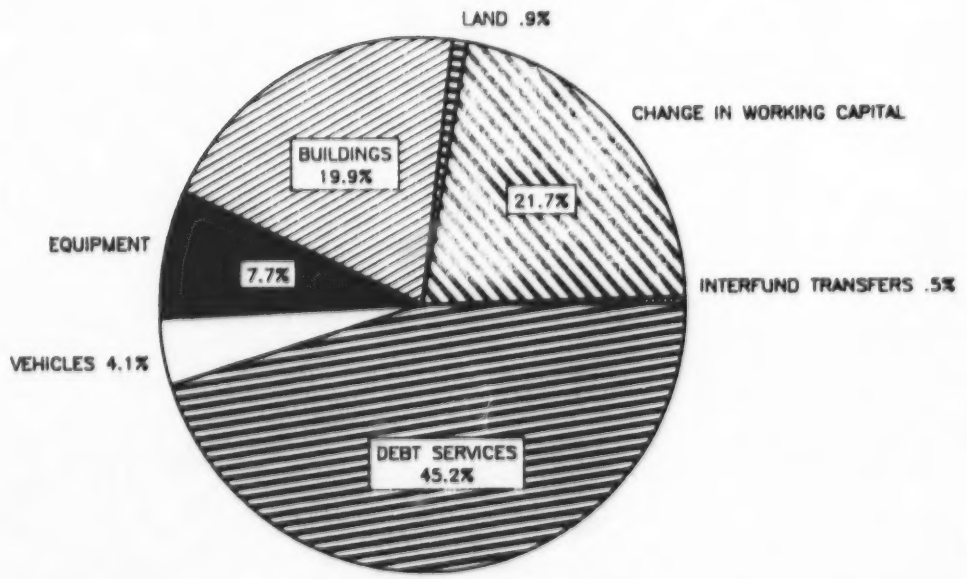
DIVISION	FEDERAL GOVERNMENT REVENUE	%	MUNICIPAL GOVERNMENT REVENUE	%	OTHER SCHOOL DIVISIONS REVENUE	%	OPTED OUT INDIAN BANDS REVENUE	%	PRIVATE ORGANIZATIONS AND INDIVIDUALS REVENUE	%
1	1,025,343	.8	30,645,948	23.4	4,105,537	3.1	476,886	.4	1,542,828	1.2
2	89,872	.2	9,669,794	22.3	101,818	.2	18,729		593,033	1.4
3	123,652	.7	3,948,855	21.3	73,670	.4			61,225	.3
4	23,935	.1	4,268,000	19.3	408,639	1.8	1,359		171,172	.8
5	64,166	.3	5,286,644	25.2	9,716		5,050		225,137	1.1
6	7,389		4,355,074	18.6	5,212				143,407	.6
8	12,084	.2	1,320,934	21.5	154,609	2.5			323,851	5.3
9										
10										
11	43,431	.3	2,183,288	14.3	71,685	.5	121,459	.8	336,133	2.2
12	21,364	.1	4,780,500	19.0	31,634	.1	1,652		238,754	.9
13	110,650	1.2	1,523,964	16.6	19,040	.2	82,921	.9	68,408	.7
14	16,529	.1	1,809,111	14.5	43,560	.3			31,330	.3
15	8,295	.1	1,605,000	12.3	143,278	1.1			219,777	1.7
16										
17	11,862	.3	733,705	16.6	34,699	.8			11,299	.3
18	3,341	.1	632,237	14.6	32,890	.8			141,699	3.3
19	4,800	.1	1,300,000	23.4	54,902	1.0			45,586	.8
20	6,603	.2	947,000	22.9					2,033	
21										
22			1,295,760	19.8						
23	9,768	.2	668,678	11.6	23,577	.4	308		24,142	.4
24	241,937	2.0	2,734,762	23.1	1,562		5,405	.1	39,200	.7
25	4,964	.1	1,001,664	17.7	1,638		63,025	.5	73,054	.6
26	3,045	.1	924,141	15.5	6,113	.1			35,116	.6
27									53,041	.9
28	11,240	.2	1,050,000	22.2						
29	25,396	.5	990,013	19.9	14,840	.3	21,000	.4	5,787	.1
30	6,422	.1	939,104	18.4					10,380	.2
31	5,664	.1	1,013,052	17.2	7,969	.1			23,790	.5
32	80,509	1.5	722,021	13.7	12,941	.2			59,916	1.0
33									94,381	1.8
34	16,283	.4	601,560	15.3	14,000	.4	1,468		4,466	.1
35	9,560	.1	1,407,325	18.1	99,997	1.3	94,484	1.2	206,576	2.7
36	245		851,878	14.9			137,265	2.4	36,639	.6
37	312		800,000	17.8			127,660	2.8	54,916	1.2
38	302		832,689	16.4			166,444	3.3	53,193	1.0
39	393,824	5.1	1,517,646	19.7	3,200		108,026	1.4	27,699	.4
40	14,196	.1	2,641,825	13.4	30,915	.2	293,925	1.5	241,687	1.2
41	11,442	.2	1,465,883	21.1	6,712	.1	282,693	4.1	77,950	1.1
42	6,665	.2	881,892	21.3					38,257	.9
43										
44	7,335	.1	1,236,306	22.1	6,057	.1			11,392	.2
45	14,249	.2	991,498	11.9	13,165	.2	1,202,495	14.4	28,264	.3
46			1,326,147	21.0	414,497	6.6			52,378	.8
47	1,671		710,130	18.5	8,995	.2			74,213	1.9
48	8,169,538	28.7	414,896	1.5	6,315		2,504,602	8.8	1,916,254	6.7
2264			205,200	17.5					94,641	8.1
2309	6,387	.4	472,865	26.4	2,000	.1			4,822	.3
2312			322,983	19.2	5,627	.3			5,622	.3
2355										
2439	10,564	1.2	115,491	13.5			18,462	2.2	887	.1
2460			346,468	18.2					17,667	.9
2461	18,000	4.6	41,797	10.7	24,788	6.3	1,200	.3	4,343	1.1
PROVINCE	10,642,834	1.9	103,533,708	18.9	5,995,797	1.1	5,736,518	1.0	7,526,345	1.4
NON-FRAME DIVISIONS	1,020,823	.9	20,054,828	18.1	398,075	.4	693,495	.6	1,422,197	1.3
TOTAL	11,663,657	1.8	123,588,536	18.8	6,393,872	1.0	6,430,013	1.0	8,948,542	1.3

NOTE: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING

1983
CAPITAL FUND



FINANCES ACQUIRED



FINANCES APPLIED

FR558 OCT 01/84

CAPITAL FUND ACTUAL 1983
FINANCES ACQUIRED AND APPLIED

DIVISION	FINANCES ACQUIRED					
	PROVINCIAL GOVERNMENT	INTERFUND TRANSFERS	LONG TERM DEBT	OTHER	CHANGE IN WORKING CAPITAL	TOTAL
1 WINNIPEG	4,656,774	734,660		277,614	507,976	6,177,024
2 ST JAMES ASSINIBOIA	2,207,414	557,287	345,000	136,277	1,510,335	4,756,313
3 ASSINIBOINE SOUTH	1,461,416	285,548	360,000		184,492	2,291,456
4 ST. BONIFACE	1,897,170	325,132		16,258	22,750	2,261,310
5 FORT GARRY	1,309,217	326,401		61,282	633,137	2,330,037
6 ST. VITAL	1,482,053	350,477	1,440,000		588,620	3,861,150
8 NORWOOD	343,156	60,255			84,425	487,836
9 RIVER EAST						
10 SEVEN OAKS	1,058,481	106,709		22,581	387,940	1,575,711
11 LORD SELKIRK	2,609,378	153,373			81,437	2,844,188
12 TRANSCONA-SPRINGFIELD	665,791	82,177		6,436	153,019	907,423
13 AGASSIZ	1,015,169	77,210	835,000	23	247,388	2,174,790
14 SEINE RIVER	1,099,671	97,687	400,000	2,582	51,678	1,651,618
15 HANOVER						
16 BOUNDARY	365,392	57,357		12,951	504	436,204
17 RED RIVER	438,112	42,161	330,000	12,233	274,396	1,096,902
18 RHINELAND	554,245	216,858	450,000	20,481		1,241,584
19 MORRIS-MACDONALD	337,115	18,026			33,072	388,213
20 WHITE HORSE PLAIN						
21 INTERLAKE	711,438	47,103		2,257	17,671	778,469
22 EVERGREEN	606,877			2,550	165,108	774,535
23 LAKESHORE	696,573	186,045		1	803,285	1,685,904
24 PORTAGE LA PRAIRIE	551,106			5,729	139,282	696,117
25 MIDLAND	708,055		1,455,000	67	407,732	2,570,854
26 GARDEN VALLEY						
27 PEMBINA VALLEY	446,491	13,949				460,440
28 MOUNTAIN	429,475	16,765			54,900	501,140
29 TIGER HILLS	438,979	25,451	250,000	12,761	83,368	810,559
30 PINE CREEK	356,949	11,221	60,000	3,308	119,858	551,336
31 BEAUTIFUL PLAINS	904,411	9,256		4,173	146,691	1,064,531
32 TURTLE RIVER						
33 DAUPHIN OCHRE AREA #1	428,317	100,404		2,086	23,292	554,099
34 DUCK MOUNTAIN	382,022	120,289		11,000		513,311
35 SWAN VALLEY	622,749	15,117		50,466	677,847	1,366,179
36 INTERMOUNTAIN	260,864	14,426	200,000	10,108	79,800	565,198
37 PELLY TRAIL	373,165	155,201		24,299	130,638	683,303
38 BIRDTAIL RIVER	301,651	172,468		28,587	65,437	568,143
39 ROLLING RIVER	1,417,813	126,887		4,528	472,172	2,021,400
40 BRANDON	428,178	64,636		13,631	143,031	649,476
41 FORT LA BOSSE	203,714	19,777		1,640	11,665	236,796
42 SOURIS VALLEY						
43 ANTLER RIVER	314,214	57,804		9,321	73,262	454,601
44 TURTLE MOUNTAIN	467,158	90,081				557,239
45 KELSEY	552,828	131,547	985,000	618	22,271	1,698,264
46 FLIN FLON	308,236	90,798			1,284	400,318
47 WESTERN	2,197,407	267,060		550,449	3,984,484	6,999,400
48 FRONTIER	27,591	792	200,000	2,836	18,538	249,757
2264 CHURCHILL	320,425	12,245		988	13,345	347,003
2309 SNOW LAKE	54,701	6,717				61,418
2312 LYNN LAKE						
2355 MYSTERY LAKE	145,087			2,994	19,567	167,648
2439 SPRAGUE	581,123	14,109	450,000			1,045,232
2460 LEAF RAPIDS	60,839			6,121	46,275	113,235
2461 GYPSUMVILLE						
PROVINCE	36,798,990	5,261,466	7,760,000	1,319,236	12,481,972	63,621,664

CAPITAL FUND ACTUAL 1983
FINANCES ACQUIRED AND APPLIED

	FINANCES APPLIED							
		CAPITAL EXPENDITURES						
DIVISION	LAND	BUILDINGS	EQUIPMENT	VEHICLES	DEBT SERVICES	INTERFUND TRANSFERS	CHANGE IN WORKING CAPITAL	TOTAL
1		1,281,225	128,355	175,230	3,486,328		1,105,886	6,177,024
2	25,173	280,477	713,899	51,651	1,928,279	13,303	1,743,531	4,756,313
3	65,494	581,477	155,731		1,404,910		83,844	2,291,456
4	12,994	187,824	277,958	81,171	1,678,613		22,750	2,261,310
5	29,207	255,315	232,103	69,336	1,238,633		505,443	2,330,037
6		1,923,380	271,866	51,000	1,347,621		267,283	3,861,150
8		141,158	77,138		255,115		14,425	487,836
9								
10								
11		238,857	118,649	140,840	843,554	39,275	194,536	1,575,711
12		1,000	267,723	28,121	2,537,902		9,442	2,844,188
13		150,845	122,930	140,694	371,986		120,968	907,423
14	45,560	542,784	122,809		856,786		606,851	2,174,790
15			290,420	111,067	931,597		318,534	1,651,618
16								
17		135,974	5,254	84,207	210,769			436,204
18		125,211	42,160	26,532	379,586	59,088	464,325	1,096,902
19	2,027	336,817	64,975	111,379	319,891		406,495	1,241,584
20		35,315	51,411	56,779	234,200		10,508	388,213
21								
22		72,357	77,124	106,516	487,670		34,802	778,469
23		210,396			552,756		11,383	774,535
24		751,585	154,423	38,613	644,304	3,313	93,666	1,685,904
25		3,517	73,982	192,686	280,921		145,011	696,117
26		1,480,036	101,825	114,633	553,952		320,408	2,570,854
27								
28		45,554	37,201	207,412	170,273			460,440
29		2,795	16,765	130,057	296,623		54,900	501,140
30		20,442	24,101	78,395	341,286		346,335	810,559
31		42,341	35,845		305,005		168,145	551,336
32		11,644	67,380		820,124		165,383	1,064,531
33								
34		67,626	43,418	81,610	346,707		14,738	554,099
35	18,201	21,503	140,589	26,745	306,273			513,311
36	61,109		11,800	130,150	492,599	174	670,347	1,366,179
37		281,215	55,398		163,677		64,908	565,198
38		75,297	150,549	29,430	293,154		134,873	683,303
39		52,308	156,271		285,151		74,413	568,143
40		307,405	112,685	37,861	1,294,410		269,039	2,021,400
41		6,564	94,199	25,484	366,567		156,662	649,476
42		6,878	59,607	25,484	133,162		11,665	236,796
43								
44		51,587		89,772	235,136		78,106	454,601
45		58,808	55,059	9,614	433,758			557,239
46	20,955	339,362	108,289		563,927		659,731	1,692,264
47	26,600	52,374	54,682		265,181		1,481	400,318
48	258,053	2,475,530	280,807	95,234	22,561		3,867,215	6,999,400
2264		23,249	4,892		23,491	176,751	21,374	249,757
2309		8,716	16,590		296,814		24,883	347,003
2312			10,587		50,831			61,418
2355								
2439		4,548	2,500	53,489	84,550		22,561	167,648
2460			19,676		564,114		461,442	1,045,232
2461			4,392		56,447		52,396	113,235
PROVINCE	565,373	12,691,296	4,914,017	2,601,192	28,757,194	291,904	13,800,688	63,621,664

FRS60 OCT 01/84

SUMMARY OF BALANCED ASSESSMENT AND EDUCATION SUPPORT LEVY ACTUAL 1983

DIVISION	BALANCED ASSESSMENT			EDUCATION SUPPORT LEVY		
	FARM AND RESIDENTIAL	OTHER	TOTAL	FARM AND RESIDENTIAL	OTHER	TOTAL
1 WINNIPEG	406,136,670	379,715,400	785,852,070	17,748,172	31,022,748	48,770,920
2 ST JAMES ASSINIBOIA	167,550,330	102,591,380	270,141,710	7,321,949	8,381,716	15,703,665
3 ASSINIBOINE SOUTH	84,639,210	15,330,250	99,969,460	3,698,734	1,252,481	4,951,215
4 ST. BONIFACE	68,434,060	30,247,050	98,681,110	2,990,568	2,471,184	5,461,752
5 FORT GARRY	93,743,510	65,148,350	158,891,860	4,096,591	5,322,620	9,419,211
6 ST. VITAL	98,457,690	14,474,130	112,931,820	4,302,601	1,182,537	5,485,138
8 NORWOOD	22,184,300	14,909,570	37,093,870	969,454	1,218,112	2,187,566
9 RIVER EAST						
10 SEVEN OAKS						
11 LORD SELKIRK	54,072,440	13,343,950	67,416,390	2,362,966	1,090,201	3,453,167
12 TRANSCONA-SPRINGFIELD	72,417,730	33,624,470	106,042,200	3,164,656	2,747,119	5,911,775
13 AGASSIZ	32,838,870	8,050,570	40,889,440	1,435,058	657,732	2,092,790
14 SEINE RIVER	36,880,250	5,263,590	42,143,840	1,611,668	430,035	2,041,703
15 HANOVER	35,640,780	9,207,370	44,848,150	1,557,502	752,242	2,309,744
16 BOUNDARY						
17 RED RIVER	16,538,340	2,647,090	19,185,430	722,725	216,268	938,993
18 RHINELAND	17,375,140	4,879,260	22,254,400	759,294	398,636	1,157,930
19 MORRIS-MACDONALD	28,092,320	6,313,930	34,406,250	1,227,634	515,847	1,743,481
20 WHITE HORSE PLAIN	13,734,330	1,944,880	15,679,210	600,189	158,897	759,086
21 INTERLAKE						
22 EVERGREEN	25,316,950	7,266,030	32,582,980	1,106,350	593,634	1,699,984
23 LAKESHORE	13,381,060	2,713,110	16,094,170	584,753	221,661	806,414
24 PORTAGE LA PRAIRIE	47,450,250	17,784,620	65,234,870	2,073,575	1,453,003	3,526,578
25 MIDLAND	35,512,740	4,350,260	39,863,000	1,551,908	355,417	1,907,325
26 GARDEN VALLEY	23,728,290	7,431,700	31,159,990	1,036,926	607,170	1,644,096
27 PEMBINA VALLEY						
28 MOUNTAIN	14,402,010	2,422,940	16,824,950	629,368	197,954	827,322
29 TIGER HILLS	22,723,740	3,658,920	26,382,660	993,027	298,933	1,291,960
30 PINE CREEK	17,827,640	3,323,390	21,151,030	779,066	271,522	1,050,588
31 BEAUTIFUL PLAINS	24,647,380	6,934,010	31,581,390	1,077,091	566,509	1,643,600
32 TURTLE RIVER	13,169,340	1,389,050	14,558,390	575,500	113,486	688,986
33 DAUPHIN OCHRE AREA #1						
34 DUCK MOUNTAIN	9,300,490	947,040	10,247,530	406,432	77,374	483,806
35 SWAN VALLEY	30,123,210	6,473,950	36,597,160	1,316,385	528,922	1,845,307
36 INTERMOUNTAIN	23,202,550	3,418,650	26,621,200	1,013,952	279,306	1,293,258
37 PELLY TRAIL	21,343,780	3,195,890	24,539,670	932,724	261,104	1,193,828
38 BIRDTAIL RIVER	27,812,520	5,252,550	33,065,070	1,215,404	429,134	1,644,538
39 ROLLING RIVER	35,043,860	7,462,120	42,505,980	1,531,418	609,654	2,141,072
40 BRANDON	86,263,990	47,152,670	133,416,660	3,769,736	3,852,373	7,622,109
41 FORT LA BOSSE	28,458,330	11,593,490	40,051,820	1,243,629	947,188	2,190,817
42 SOURIS VALLEY	20,875,870	4,044,530	24,920,400	912,275	330,439	1,242,714
43 ANTLER RIVER						
44 TURTLE MOUNTAIN	29,579,870	4,276,120	33,855,990	1,292,641	349,358	1,641,999
45 KELSEY	14,339,450	9,081,250	23,420,700	626,634	741,938	1,368,572
46 FLIN FLON	11,447,850	4,315,450	15,763,300	500,271	352,572	852,843
47 WESTERN	17,110,890	5,360,450	22,471,340	747,746	437,948	1,185,694
48 FRONTIER	7,873,200	3,982,110	11,855,310	344,059	325,338	669,397
2264 CHURCHILL	2,123,420	4,455,740	6,579,160	92,793	364,034	456,827
2309 SNOW LAKE	2,390,380	738,950	3,129,330	104,460	60,372	164,832
2312 LYNN LAKE	1,858,010	634,950	2,492,960	81,195	51,875	133,070
2355 MYSTERY LAKE						
2439 SPRAGUE	1,940,660	429,000	2,369,660	84,807	35,049	119,856
2460 LEAF RAPIDS	3,217,130	10,972,440	14,189,570	140,589	896,448	1,037,037
2461 GYPSUMVILLE	822,710	225,750	1,048,460	35,953	18,444	54,397
PROVINCE	1,862,023,540	898,978,370	2,761,001,910	81,370,428	73,446,534	154,816,962
NON-FRAME DIVISIONS	395,172,000	69,784,000	464,956,000	17,269,016	5,701,354	22,970,370
TOTAL	2,257,195,540	968,762,370	3,225,957,910	98,639,444	79,147,888	177,787,332

FRS62 OCT 01/84

LOCAL TAXATION ACTUAL 1983

DIVISION		MUNICIPAL GOVT. SPECIAL TAX	EDUCATION SUPPORT LEVY	TOTAL
1	WINNIPEG	30,525,250	48,770,920	79,296,170
2	ST JAMES ASSINIBOIA	9,649,216	15,703,665	25,352,881
3	ASSINIBOINE SOUTH	3,948,855	4,951,215	8,900,070
4	ST. BONIFACE	4,268,000	5,461,752	9,729,752
5	FORT GARRY	5,280,922	9,419,211	14,700,133
6	ST. VITAL	4,354,074	5,485,138	9,839,212
8	NORWOOD	1,320,934	2,187,566	3,508,500
9	RIVER EAST			
10	SEVEN OAKS			
11	LORD SELKIRK	2,183,288	3,453,167	5,636,455
12	TRANSCONA-SPRINGFIELD	4,780,500	5,911,775	10,692,275
13	AGASSIZ	1,523,964	2,092,790	3,616,754
14	SEINE RIVER	1,809,111	2,041,703	3,850,814
15	HANOVER	1,605,000	2,309,744	3,914,744
16	BOUNDARY			
17	RED RIVER	733,705	938,993	1,672,698
18	RHINELAND	632,237	1,157,930	1,790,167
19	MORRIS-MACDONALD	1,300,000	1,743,481	3,043,481
20	WHITE HORSE PLAIN	947,000	759,086	1,706,086
21	INTERLAKE			
22	EVERGREEN	1,295,760	1,699,984	2,995,744
23	LAKESHORE	668,678	806,414	1,475,092
24	PORTAGE LA PRAIRIE	2,734,762	3,526,578	6,261,340
25	MIDLAND	1,000,561	1,907,325	2,907,886
26	GARDEN VALLEY	923,292	1,644,096	2,567,388
27	PEMBINA VALLEY			
28	MOUNTAIN	1,050,000	827,322	1,877,322
29	TIGER HILLS	990,013	1,291,960	2,281,973
30	PINE CREEK	939,104	1,050,588	1,989,692
31	BEAUTIFUL PLAINS	1,013,052	1,643,600	2,656,652
32	TURTLE RIVER	722,021	688,986	1,411,007
33	DAUPHIN OCHRE AREA #1			
34	DUCK MOUNTAIN	600,430	483,806	1,084,236
35	SWAN VALLEY	1,407,325	1,845,307	3,252,632
36	INTERMOUNTAIN	851,878	1,293,258	2,145,136
37	PELLY TRAIL	800,000	1,193,828	1,993,828
38	BIRDTAIL RIVER	832,689	1,644,538	2,477,227
39	ROLLING RIVER	1,517,646	2,141,072	3,658,718
40	BRANDON	2,641,825	7,622,109	10,263,934
41	FORT LA BOSSE	1,465,883	2,190,817	3,656,700
42	SOURIS VALLEY	881,892	1,242,714	2,124,606
43	ANTLER RIVER			
44	TURTLE MOUNTAIN	1,236,306	1,641,999	2,878,305
45	KELSEY	991,498	1,368,572	2,360,070
46	FLIN FLON	1,326,147	852,843	2,178,990
47	WESTERN	707,630	1,185,694	1,893,324
48	FRONTIER	414,896	669,397	1,084,293
2264	CHURCHILL	200,000	456,827	656,827
2309	SNOW LAKE	472,845	164,832	637,677
2312	LYNN LAKE	322,983	133,070	456,053
2355	MYSTERY LAKE			
2439	SPRAGUE	115,491	119,856	235,347
2460	LEAF RAPIDS	346,468	1,037,037	1,383,505
2461	GYPSUMVILLE	41,797	54,397	96,194
	PROVINCE	103,374,928	154,816,962	258,191,890
	NON-FRAME DIVISIONS	20,054,828	22,970,370	43,025,198
	TOTAL	123,429,756	177,787,332	301,217,088

FINANCIAL STATISTICS - 1984 BUDGET STATEMENTS

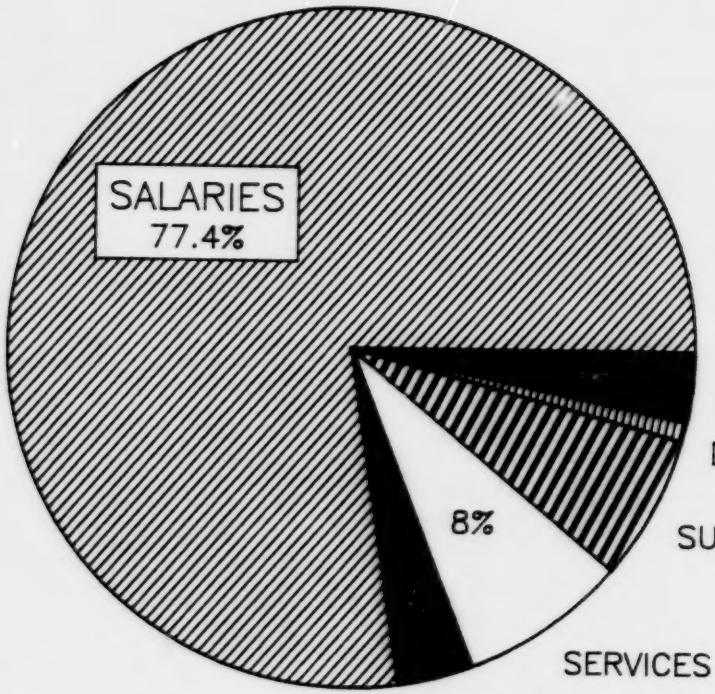
FRS52 OCT 01/84

OPERATING FUND BUDGET 1984
CONSOLIDATED EXPENDITURES

	OBJECT						
FUNCTION	SALARIES	EMPLOYEE BENEFITS	SERVICES	SUPPLIES AND MATERIALS	DEBT SERVICES	TRANSFERS	TOTAL
REGULAR INSTRUCTION	371,803,145	13,879,234	5,078,491	20,285,857		1,733,988	412,780,715
EXCEPTIONAL	51,984,081	2,075,742	1,051,807	1,162,480		4,523,708	60,797,818
VOCATIONAL	12,676,186	421,114	238,417	2,116,755		1,492,462	16,944,934
COMMUNITY EDUCATION AND SERVICES	4,113,913	163,932	253,986	158,000		33,835	4,723,666
ADMINISTRATION	16,165,203	1,301,242	7,919,533	1,039,169		193,330	26,618,477
INSTRUCTIONAL & PUPIL SUPPORT SERVICES	21,327,215	1,108,552	2,739,094	5,347,592		257,824	30,780,277
TRANSPORTATION OF PUPILS	15,949,268	1,200,117	8,313,480	8,610,561		44,900	34,118,326
OPERATIONS AND MAINTENANCE	40,856,834	4,147,169	29,616,439	9,083,825			83,704,267
FISCAL AND INTERFUND TRANSFERS					6,535,149	14,307,140 *	20,842,289
PROVINCE	534,875,845	24,297,102	55,211,247	47,804,239	6,535,149	22,587,187	691,310,769

* TRANSFERS:
OTHER GOVERNMENT AUTHORITIES 8,100,546
INTERFUND TRANSFERS 6,206,594

1984
OPERATING FUND
EXPENDITURE BY OBJECT



TRANSFERS 3.3%
DEBT SERVICES .9%
SUPPLIES AND MATERIALS 6.9%
SERVICES
EMPLOYEE BENEFITS 3.5%

OBJECTS

FRE53 OCT 01/84

OPERATING FUND BUDGET 1984
CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

	FUNCTION							
	REGULAR INSTRUCTION		EXCEPTIONAL		VOCATIONAL		COMMUNITY EDUCATION	
OBJECT	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
300 SALARIES	371,803,145	53.8	51,984,081	7.5	12,676,186	1.8	4,113,913	.6
310 TRUSTEES REMUNERATION	49,092,986	7.1	2,804,720	.4	629,717	.1	311,503	
320 EXECUTIVE,MANAGERIAL,& SUPERVISORY	306,501,581	44.3	34,144,738	4.9	11,682,530	1.7	3,062,240	.4
330 INSTRUCTIONAL - TEACHING	5,555,195	.8	10,514,221	1.5	67,414		437,150	.1
350 INSTRUCTIONAL - OTHER	465,960	.1	3,690,836	.5	70,100		162,379	
360 TECHNICAL,SPECIALIZED,& SERVICE	10,187,423	1.5	829,566	.1	226,425		140,641	
370 SECRETARIAL,CLERICAL,& OTHER								
400 EMPLOYEE BENEFITS & ALLOWANCES	13,879,234	2.0	2,075,742	.3	421,114	.1	163,932	
5-600 SERVICES	5,078,491	.7	1,051,807	.2	238,417		253,986	
510 PROFESSIONAL,TECHNICAL,& SPECIALIZED	669,041	.1	449,385	.1	37,530		146,150	
520 COMMUNICATIONS	1,132,511	.2	30,857		12,647		19,300	
530 UTILITY SERVICES	367,790	.1	461,246	.1	23,260		10,306	
540 TRAVEL & SUBSISTENCE								
550 TRANSPORTATION OF PUPILS	1,218,991	.2	18,200		18,000			
560 TUITION	101,588		2,000		4,820		36,230	
570 PRINTING & BINDING								
580 INSURANCE & BOND PREMIUMS	1,049,106	.2	40,463		128,290		24,800	
590 MAINTENANCE & REPAIR SERVICES	471,944	.1	39,061		13,300		16,200	
610 RENTALS								
620 TAXES								
630 ADVERTISING	67,520		10,595		570		1,000	
640 DUES & FEES								
700 SUPPLIES,MATERIALS,& MINOR EQUIPMENT	20,285,857	2.9	1,162,480	.2	2,116,755	.3	158,000	
710 SUPPLIES	10,674,725	1.5	893,605	.1	1,607,870	.2	146,100	
740 TEXTBOOKS	6,428,703	.9	98,182		116,016		4,000	
750 MEDIA MATERIALS	424,801	.1	84,937		13,981		2,300	
760 MINOR EQUIPMENT	2,753,903	.4	84,106		378,888	.1	5,600	
770 INVENTORY ADJUSTMENT	3,725		1,650					
900 TRANSFERS	1,733,988	.3	4,523,708	.7	1,492,462	.2	33,835	
910 DEBT SERVICES	1,248,725	.2	3,913,918	.6	1,422,962	.2	5,775	
960 SCHOOL DIVISIONS	392,100	.1	599,000	.1	69,500			
970 OTHER GOVERNMENT AUTHORITIES	93,163		10,790				28,060	
980 ORGANIZATIONS & INDIVIDUALS								
990 INTERFUND TRANSFERS								
999 RECHARGE								
PROVINCE	412,780,715	59.7	60,797,818	8.8	16,944,934	2.5	4,723,666	.7

NOTES: 2ND LEVEL OBJECT CODE PERCENTAGES MAY NOT ADD EXACTLY TO MAIN OBJECT CODE PERCENTAGE DUE TO ROUNDING
PROVINCIAL TOTAL PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING

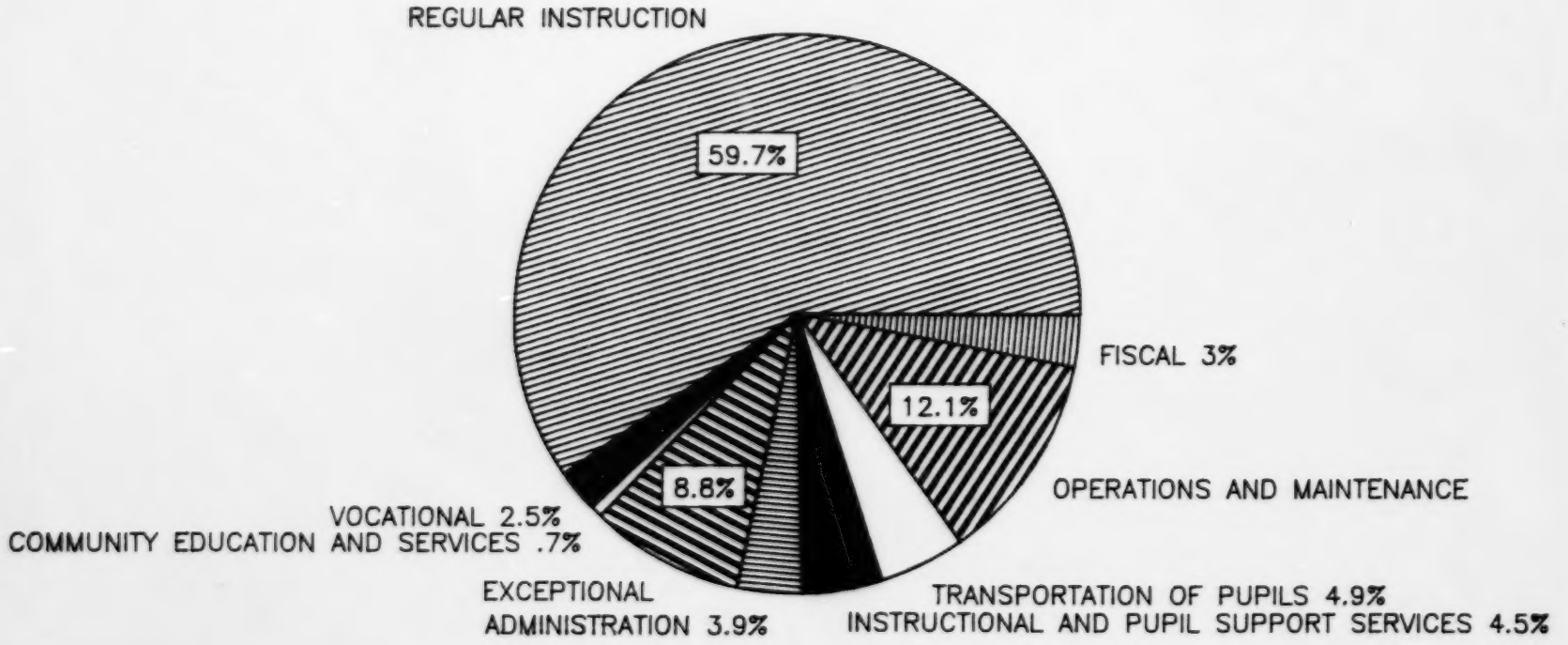
FRES3 OCT 01/84

OPERATING FUND BUDGET 1984
CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

	FUNCTION											
	ADMINISTRATION		INSTRUCTION AND PUPIL SUPPORT SERVICES		TRANSPORTATION OF PUPILS		OPERATIONS AND MAINTENANCE		FISCAL		TOTAL
OBJECT	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	
300	16,165,203	2.3	21,327,215	3.1	15,949,268	2.3	40,856,834	5.9			534,875,845
310	1,628,596	.2									1,628,596
320	8,586,688	1.2	1,953,267	.3	1,580,835	.2	2,022,031	.3			66,981,747
330			12,234,477	1.8							367,625,566
350			3,560,223	.5							20,134,203
360	546,585	.1	2,522,029	.4	13,816,471	2.0	38,612,210	5.6			59,886,570
370	5,403,334	.8	1,057,219	.2	551,962	.1	222,593				18,619,163
400	1,301,242	.2	1,108,552	.2	1,200,117	.2	4,147,169	.6			24,297,102
5-600	7,919,533	1.1	2,739,094	.4	8,313,480	1.2	29,616,439	4.3			55,211,247
510	1,630,143	.2	643,053	.1	58,555		865,304	.1			4,499,161
520	929,523	.1	39,860		29,916		956,114	.1			3,150,728
530							19,947,807	2.9			19,947,807
540	1,887,156	.3	1,627,029	.2	203,222		391,399	.1			4,971,408
550					6,744,179	1.0					6,744,179
560											1,255,191
570	228,445		119,565								492,648
580	1,425,369	.2			359,594	.1	110,118				1,895,081
590	200,774		97,736		833,749	.1	4,903,138	.7			7,278,056
610	455,685	.1	63,979		71,400		561,645	.1			1,693,214
620							1,878,158	.3			1,878,158
630	207,359										207,359
640	955,079	.1	147,872		12,865		2,756				1,198,257
700	1,039,169	.2	5,347,592	.8	8,610,561	1.2	9,083,825	1.3			47,804,239
710	820,753	.1	2,679,326	.4	8,433,576	1.2	7,703,493	1.1			32,959,448
740											6,646,901
750	70,228		2,235,101	.3							2,831,348
760	133,188		433,165	.1	174,985		1,212,370	.2			5,176,205
770	15,000				2,000		167,962				190,337
900	193,330		257,824		44,900				20,842,289	3.0	29,122,336
910									6,535,149	.9	6,535,149
960	7,955		22,000		7,000						6,628,335
970	62,698		5,000						8,100,546	1.2	9,228,844
980	122,677		230,824		20,800						506,314
990									6,206,594	.9	6,206,594
999					17,100						17,100
PROVINCE	26,618,477	3.9	30,780,277	4.5	34,118,326	4.9	83,704,267	12.1	20,842,289	3.0	691,310,769

NOTES: 2ND LEVEL OBJECT CODE PERCENTAGES MAY NOT ADD EXACTLY TO MAIN OBJECT CODE PERCENTAGE DUE TO ROUNDING
PROVINCIAL TOTAL PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING

1984
OPERATING FUND
EXPENDITURE BY FUNCTION



FUNCTIONS

OPERATING FUND BUDGET 1984
EXPENDITURE BY FUNCTION AS A % OF TOTAL OPERATING FUND EXPENDITURES
COST PER PUPIL ANALYSIS

DIVISION		--- REGULAR INSTRUCTION --- AMOUNT	%	COST PER PUPIL	------- EXCEPTIONAL ------- AMOUNT	%	COST PER PUPIL	------- VOCATIONAL ------- AMOUNT	%	COST PER PUPIL
1	WINNIPEG	71,634,300	52.3	2,358	16,882,600	12.3	523	3,126,700	2.3	3,519
2	ST JAMES ASSINIBOIA	27,262,210	60.4	2,379	4,403,391	9.8	344	2,326,832	5.2	3,074
3	ASSINIBOINE SOUTH	12,628,676	61.8	2,227	1,746,903	8.5	303	367,250	1.8	4,081
4	ST. BONIFACE	15,224,413	64.5	2,554	1,975,978	8.4	310	455,920	1.9	1,900
5	FORT GARRY	14,928,923	63.7	2,487	1,746,909	7.4	284	165,000	.7	
6	ST. VITAL	16,533,340	63.4	2,269	2,834,196	10.9	381	213,467	.8	
8	NORWOOD	3,922,677	63.1	2,770	729,839	11.7	490	57,998	.9	
9	RIVER EAST	30,182,669	69.3	2,531	2,980,256	6.8	232	1,214,970	2.8	1,637
10	SEVEN OAKS	17,671,500	64.3	2,380	2,628,394	9.6	337	477,210	1.7	3,160
11	LORD SELKIRK	9,148,365	57.5	2,208	1,039,995	6.5	211	1,212,720	7.6	1,813
12	TRANSCONA-SPRINGFIELD	16,468,520	63.0	2,240	2,808,221	10.7	358	637,199	2.4	3,006
13	AGASSIZ	6,141,940	66.0	2,161	610,940	6.6	211	38,500	.4	
14	SEINE RIVER	9,119,287	68.1	2,297	621,304	4.6	155	151,100	1.1	
15	HANOVER	8,195,289	59.8	1,943	888,070	6.5	182	711,335	5.2	1,246
16	BOUNDARY	2,174,998	56.7	2,409	280,148	7.3	288	196,707	5.1	4,185
17	RED RIVER	2,757,510	61.8	2,331	279,462	6.3	236	130,244	2.9	
18	RHINELAND	2,574,000	56.9	2,042	286,500	6.3	211	402,000	8.9	4,467
19	MORRIS-MACDONALD	3,546,675	64.1	2,493	364,450	6.6	251	85,200	1.5	6,816
20	WHITE HORSE PLAIN	2,518,842	60.7	2,401	428,843	10.3	387			
21	INTERLAKE	6,499,565	65.3	2,154	738,553	7.4	237	20,000	.2	
22	EVERGREEN	3,999,701	60.7	2,199	583,697	8.9	315	18,000	.3	
23	LAKESHORE	3,127,342	54.0	1,927	353,840	6.1	189	261,312	4.5	1,361
24	PORTAGE LA PRAIRIE	7,502,693	60.8	2,380	967,479	7.8	281	311,647	2.5	3,710
25	MIDLAND	3,869,105	64.9	2,242	404,400	6.8	226			
26	GARDEN VALLEY	4,128,610	65.9	2,067	395,900	6.3	180	196,100	3.1	1,154
27	PEMBINA VALLEY	2,162,800	60.6	2,592	268,650	7.5	319			
28	MOUNTAIN	3,194,964	63.6	2,635	403,143	8.0	322	1,600		
29	TIGER HILLS	3,221,835	62.6	2,341	372,938	7.2	263			
30	PINE CREEK	3,357,626	62.8	2,227	411,483	7.7	266	1,000		
31	BEAUTIFUL PLAINS	3,947,881	63.2	2,579	558,350	8.9	308	99,500	1.6	1,059
32	TURTLE RIVER	3,333,366	61.7	2,104	327,971	6.1	201	116,400	2.2	2,587
33	DAUPHIN OCHRE AREA #1	4,429,222	54.1	2,102	590,120	7.2	221	898,754	11.0	1,718
34	DUCK MOUNTAIN	2,429,900	60.7	2,173	273,047	6.8	241	4,000	.1	
35	SWAN VALLEY	4,032,345	50.8	1,990	650,934	8.2	286	472,966	6.0	2,516
36	INTERMOUNTAIN	3,661,333	63.2	2,033	286,183	4.9	157	25,240	.4	
37	PELLY TRAIL	3,141,169	64.4	2,342	298,878	6.1	219			
38	BIRDTAIL RIVER	3,198,952	61.2	2,068	384,843	7.4	246			
39	ROLLING RIVER	4,790,705	61.5	2,177	582,520	7.5	258	53,610	.7	1,986
40	BRANDON	12,815,000	61.3	1,933	1,715,500	8.2	231	1,394,875	6.7	2,033
41	FORT LA BOSSE	4,430,696	61.0	2,403	632,500	8.7	311	256,400	3.5	2,396
42	SOURIS VALLEY	2,742,523	62.6	2,394	325,123	7.4	281	3,000	.1	
43	ANTLER RIVER	2,666,600	60.6	2,212	339,800	7.7	274	3,500	.1	
44	TURTLE MOUNTAIN	3,506,788	62.1	2,219	404,793	7.2	255			
45	KELSEY	5,331,778	60.7	2,016	632,895	7.2	232	1,050		70
46	FLIN FLON	4,089,903	61.8	2,403	425,440	6.4	250	9,000	.1	
47	WESTERN	2,284,545	57.3	1,880	332,335	8.3	265	114,250	2.9	5,193
48	FRONTIER	14,464,589	67.1	2,965	2,053,737	6.7	408	201,116	.7	4,372
2264	CHURCHILL	850,322	61.3	2,907	95,605	6.9	314			
2309	SNOW LAKE	1,272,447	69.8	2,760	88,800	4.9	190			
2312	LYNN LAKE	1,109,715	65.0	2,693	105,433	6.2	248	14,920	.9	1,148
2355	MYSTERY LAKE	8,461,330	56.1	2,383	1,044,568	6.9	273	471,119	3.1	2,391
2439	SPRAGUE	489,233	56.7	2,281	57,561	6.7	268	25,223	2.9	
2460	LEAF RAPIDS	1,390,085	67.5	2,884	154,400	7.5	308			
2461	GYPSUMVILLE	211,913	52.8	2,717						
	PROVINCE	412,780,715	59.7	2,323	60,797,818	8.8	321	16,944,934	2.5	2,463

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH FUNCTION

OPERATING FUND BUDGET 1984

EXPENDITURE BY FUNCTION AS A % OF TOTAL OPERATING FUND EXPENDITURES
COST PER PUPIL ANALYSIS

DIVISION		---COMMUNITY EDUCATION--- AMOUNT	%	COST PER PUPIL	-----ADMINISTRATION----- AMOUNT	%	COST PER PUPIL	--- INST. PUPIL SUPPORT --- AMOUNT	%	COST PER PUPIL
1	WINNIPEG	3,585,200	2.6	111	4,139,400	3.0	128	9,603,400	7.0	297
2	ST JAMES ASSINIBOIA	201,513	.4	16	1,438,634	3.2	112	2,445,620	5.4	191
3	ASSINIBOINE SOUTH				776,503	3.8	135	1,626,305	8.0	282
4	ST. BONIFACE	31,175	.1	5	861,399	3.6	135	953,487	4.0	149
5	FORT GARRY	18,056	.1	3	906,477	3.9	147	2,110,091	9.0	343
6	ST. VITAL	40,180	.2	5	744,266	2.9	100	1,125,692	4.3	151
8	NORWOOD				236,126	3.8	159	276,477	4.4	186
9	RIVER EAST	176,614	.4	14	1,318,997	3.0	103	1,027,503	2.4	80
10	SEVEN OAKS	138,930	.5	18	896,516	3.3	115	1,049,857	3.8	134
11	LORD SELKIRK	119,650	.8	24	540,475	3.4	110	515,040	3.2	104
12	TRANSCONA-SPRINGFIELD	178,798	.7	23	846,135	3.2	108	835,655	3.2	107
13	AGASSIZ	5,300	.1	2	303,400	3.3	105	112,000	1.2	39
14	SEINE RIVER				461,850	3.4	115	223,612	1.7	56
15	HANOVER	20,735	.2	4	494,790	3.6	102	332,167	2.4	68
16	BOUNDARY	3,100	.1	3	190,472	5.0	196	57,184	1.5	59
17	RED RIVER	2,000		2	249,683	5.6	211	82,548	1.8	70
18	RHINELAND	5,000	.1	4	265,600	5.9	196	67,200	1.5	50
19	MORRIS-MACDONALD	500			231,900	4.2	160	51,100	.9	35
20	WHITE HORSE PLAIN				246,808	6.0	223	69,745	1.7	63
21	INTERLAKE	8,000	.1	3	326,278	3.3	105	64,035	.6	21
22	EVERGREEN	13,480	.2	7	315,173	4.8	170	112,427	1.7	61
23	LAKESHORE	3,000	.1	2	272,686	4.7	146	103,183	1.8	55
24	PORTAGE LA PRAIRIE	17,360	.1	5	367,883	3.0	107	438,635	3.6	128
25	MIDLAND				232,050	3.9	130	106,070	1.8	59
26	GARDEN VALLEY	16,300	.3	7	240,000	3.8	109	112,400	1.8	51
27	PEMBINA VALLEY	4,000	.1	5	223,850	6.3	266	55,600	1.6	66
28	MOUNTAIN	4,840	.1	4	218,135	4.3	174	62,763	1.2	50
29	TIGER HILLS	21,000	.4	15	225,642	4.4	159	57,130	1.1	40
30	PINE CREEK	500			242,000	4.5	156	58,000	1.1	37
31	BEAUTIFUL PLAINS	1,900		1	291,350	4.7	161	37,000	.6	20
32	TURTLE RIVER	1,000		1	249,248	4.6	153	59,619	1.1	37
33	DAUPHIN OCHRE AREA #1	12,000	.1	4	354,185	4.3	133	309,633	3.8	116
34	DUCK MOUNTAIN	3,150	.1	3	240,824	6.0	213	45,270	1.1	40
35	SWAN VALLEY	5,040	.1	2	468,266	5.9	206	164,260	2.1	72
36	INTERMOUNTAIN				262,797	4.5	144	114,984	2.0	63
37	PELLY TRAIL				230,098	4.7	169	12,000	.2	9
38	BIRDTAIL RIVER	2,500		2	248,697	4.8	159	26,943	.5	17
39	ROLLING RIVER	10,590	.1	5	366,820	4.7	162	81,415	1.0	36
40	BRANDON	13,475	.1	2	703,525	3.4	95	944,425	4.5	127
41	FORT LA BOSSE	6,000	.1	3	300,000	4.1	148	31,500	.4	16
42	SOURIS VALLEY	1,000		1	243,412	5.6	211	53,569	1.2	46
43	ANTLER RIVER				231,444	5.3	186	101,800	2.3	82
44	TURTLE MOUNTAIN				222,035	3.9	140	34,300	.6	22
45	KELSEY	11,055	.1	4	394,673	4.5	144	525,315	6.0	192
46	FLIN FLON	2,000		1	388,895	5.9	228	357,050	5.4	209
47	WESTERN	13,465	.3	11	229,529	5.8	183	157,945	4.0	126
48	FRONTIER	17,500	.1	3	1,740,699	5.7	346	2,992,481	9.7	594
2264	CHURCHILL				104,533	7.5	343	24,290	1.8	80
2309	SNOW LAKE				107,712	5.9	230	56,821	3.1	121
2312	LYNN LAKE	200			129,610	7.6	305	39,005	2.3	92
2355	MYSTERY LAKE	7,000		2	1,116,784	7.4	292	821,167	5.4	215
2439	SPRAGUE				52,304	6.1	244	16,352	1.9	76
2460	LEAF RAPIDS				110,645	5.4	221	34,135	1.7	68
2461	GYPSUMVILLE	560	.1	7	17,264	4.3	221	9,072	1.0	52
	PROVINCE	4,723,666	.7	25	26,618,477	3.9	141	30,780,277	4.5	162

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH FUNCTION

OPERATING FUND BUDGET 1984

EXPENDITURE BY FUNCTION AS A % OF TOTAL OPERATING FUND EXPENDITURES
COST PER PUPIL ANALYSIS

DIVISION		TRANSPORTATION OF PUPILS AMOUNT	%	COST PER PUPIL	OPERATIONS & MAINTENANCE AMOUNT	%	COST PER PUPIL	FISCAL AMOUNT	%	COST PER PUPIL
1	WINNIPEG	2,067,900	1.5	64	17,921,300	13.1	555	7,939,200	5.8	246
2	ST JAMES ASSINIBOIA	603,513	1.3	47	5,066,604	11.2	396	1,362,629	3.0	107
3	ASSINIBOINE SOUTH	309,522	1.5	54	2,118,875	10.4	367	873,139	4.3	151
4	ST. BONIFACE	458,665	1.9	72	2,726,867	11.5	427	931,046	3.9	146
5	FORT GARRY	573,252	2.4	93	2,125,425	9.1	345	879,026	3.7	143
6	ST. VITAL	782,728	3.0	105	3,030,641	11.6	407	756,022	2.9	101
8	NORWOOD	85,435	1.4	57	821,079	13.2	552	90,000	1.4	60
9	RIVER EAST	1,174,087	2.7	91	4,719,651	10.8	367	775,750	1.8	60
10	SEVEN OAKS	819,885	3.0	105	3,371,765	12.3	432	450,000	1.6	58
11	LORD SELKIRK	1,070,600	6.7	217	1,891,100	11.9	384	385,770	2.4	78
12	TRANSCONA-SPRINGFIELD	1,200,805	4.6	153	2,707,043	10.4	345	458,226	1.8	58
13	AGASSIZ	972,700	10.5	336	962,200	10.3	332	158,820	1.7	55
14	SEINE RIVER	1,296,550	9.7	324	1,290,890	9.6	322	235,000	1.8	59
15	HANOVER	985,485	7.2	202	1,532,645	11.2	315	551,923	4.0	113
16	BOUNDARY	457,618	11.9	470	426,376	11.1	438	47,800	1.2	49
17	RED RIVER	409,235	9.2	346	496,822	11.1	420	55,000	1.2	46
18	RHINELAND	407,500	9.0	300	452,700	10.0	334	62,000	1.4	46
19	MORRIS-MACDONALD	578,500	10.5	399	608,050	11.0	419	65,400	1.2	45
20	WHITE HORSE PLAIN	368,171	8.9	333	435,254	10.5	393	78,664	1.9	71
21	INTERLAKE	989,011	9.9	318	1,106,711	11.1	356	199,000	2.0	64
22	EVERGREEN	642,418	9.7	347	801,954	12.2	433	106,259	1.6	57
23	LAKESHORE	984,734	17.0	526	571,391	9.9	305	110,000	1.9	59
24	PORTAGE LA PRAIRIE	700,787	5.7	204	1,766,159	14.3	514	263,686	2.1	77
25	MIDLAND	610,990	10.3	341	662,000	11.1	370	74,285	1.2	41
26	GARDEN VALLEY	365,700	5.8	166	704,960	11.2	321	109,000	1.7	50
27	PEMBINA VALLEY	431,150	12.1	512	374,450	10.5	444	46,600	1.3	55
28	MOUNTAIN	550,659	11.0	440	515,040	10.3	412	70,000	1.4	56
29	TIGER HILLS	633,388	12.3	447	555,497	10.8	392	58,670	1.1	41
30	PINE CREEK	631,229	11.8	408	547,947	10.3	354	94,000	1.8	61
31	BEAUTIFUL PLAINS	600,650	9.6	331	592,500	9.5	327	115,044	1.8	63
32	TURTLE RIVER	752,210	13.9	462	494,876	9.2	304	71,390	1.3	44
33	DAUPHIN OCHRE AREA #1	490,559	6.0	184	1,001,730	12.2	375	94,196	1.2	35
34	DUCK MOUNTAIN	484,108	12.1	428	433,784	10.8	384	91,732	2.3	81
35	SWAN VALLEY	966,189	12.2	425	1,047,078	13.2	460	130,180	1.6	57
36	INTERMOUNTAIN	706,531	12.2	388	662,085	11.4	363	76,640	1.3	42
37	PELLY TRAIL	642,759	13.2	471	503,630	10.3	369	52,800	1.1	39
38	BIRDTAIL RIVER	654,305	12.5	418	646,333	12.4	413	67,566	1.3	43
39	ROLLING RIVER	847,350	10.9	375	933,490	12.0	413	126,000	1.6	56
40	BRANDON	567,800	2.7	77	2,366,075	11.3	319	398,500	1.9	54
41	FORT LA BOSSE	814,800	11.2	401	683,300	9.4	337	105,000	1.4	52
42	SOURIS VALLEY	531,201	12.1	460	424,893	9.7	368	53,219	1.2	46
43	ANTLER RIVER	555,000	12.6	447	415,897	9.5	335	85,000	1.9	68
44	TURTLE MOUNTAIN	670,182	11.9	422	685,524	12.1	432	122,730	2.2	77
45	KELSEY	428,730	4.9	157	1,213,895	13.8	444	240,470	2.7	88
46	FLIN FLON	63,622	1.0	37	978,320	14.8	574	307,507	4.6	180
47	WESTERN	281,070	7.1	224	357,209	9.0	285	215,879	5.4	172
48	FRONTIER	2,442,789	8.0	485	6,017,872	19.6	1,195	763,865	2.5	152
2264	CHURCHILL	64,000	4.6	210	236,399	17.0	776	12,105	.9	40
2309	SNOW LAKE	36,200	2.0	77	222,414	12.2	475	37,573	2.1	80
2312	LYNN LAKE	6,400	.4	15	270,915	15.9	637	31,892	1.9	75
2359	MYSTERY LAKE	127,660	.8	33	2,735,131	18.1	715	287,000	1.9	75
2439	SPRAGUE	100,966	11.7	471	102,192	11.8	476	19,427	2.3	91
2460	LEAF RAPIDS	9,000	.4	18	330,875	16.1	660	30,695	1.5	61
2461	GYPSUMVILLE	112,028	27.9	1,436	36,454	9.1	467	18,964	4.7	243
	PROVINCE	34,118,326	4.9	180	83,704,267	12.1	442	20,842,289	3.0	110

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH FUNCTION

OPERATING FUND BUDGET 1984
EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

DIVISION	REGULAR INSTRUCTION: ADMINISTRATION AMOUNT	%	PER PUPIL	ENGLISH LANGUAGE AMOUNT	%	PER PUPIL	FRANCAIS AMOUNT	%	PER PUPIL
1 WINNIPEG	7,221,800	5.3	238	60,909,800	44.5	2,075	27,900		
2 ST JAMES ASSINIBOIA	3,065,866	6.8	268	23,166,561	51.4	2,124	35,559	.1	
3 ASSINIBOINE SOUTH	1,451,270	7.1	256	10,117,615	49.5	1,935	8,060		
4 ST. BONIFACE	1,802,280	7.6	302	8,114,514	34.4	2,213	3,300,930	14.0	2,238
5 FORT GARRY	1,555,941	6.6	259	12,151,557	51.8	2,209	17,575	.1	
6 ST. VITAL	1,860,933	7.1	255	12,556,334	48.2	2,019	807,144	3.1	1,971
8 NORWOOD	565,923	9.1	400	2,105,288	33.8	2,308	946,869	15.2	2,379
9 RIVER EAST	3,336,083	7.7	280	25,348,363	58.2	2,263			
10 SEVEN OAKS	1,895,121	6.9	255	14,761,163	53.7	2,140	4,500		
11 LORD SELKIRK	1,056,940	6.6	255	8,062,200	50.6	1,956			
12 TRANSCONA-SPRINGFIELD	1,701,796	6.5	231	13,590,791	52.0	2,041	29,741	.1	
13 AGASSIZ	460,800	5.0	162	5,305,620	57.0	2,018			
14 SEINE RIVER	898,905	6.7	226	4,117,758	30.7	1,928	2,369,070	17.7	2,242
15 HANOVER	783,540	5.7	186	7,411,749	54.1	1,757			
16 BOUNDARY	193,089	5.0	214	1,981,909	51.7	2,195			
17 RED RIVER	287,601	6.4	243	732,262	16.4	2,947	1,630,411	36.5	1,823
18 RHINELAND	285,000	6.3	226	2,289,000	50.6	1,816			
19 MORRIS-MACDONALD	312,100	5.6	219	3,234,575	58.5	2,274			
20 WHITE HORSE PLAIN	247,766	6.0	236	1,834,399	44.2	2,136			
21 INTERLAKE	833,808	8.4	276	5,665,757	56.9	1,877			
22 EVERGREEN	552,344	8.4	304	3,447,357	52.3	1,895			
23 LAKESHORE	318,648	5.5	196	2,808,694	48.5	1,731			
24 PORTAGE LA PRAIRIE	1,020,768	8.3	324	6,264,161	50.8	2,083			
25 MIDLAND	496,500	8.3	288	3,372,605	56.6	1,955			
26 GARDEN VALLEY	308,240	4.9	154	3,820,370	60.9	1,913			
27 PEMBINA VALLEY	104,800	2.9	126	2,058,000	57.7	2,466			
28 MOUNTAIN	243,666	4.9	201	1,910,301	38.0	3,502	1,040,997	20.7	1,561
29 TIGER HILLS	531,635	10.3	386	2,688,200	52.2	1,953			
30 PIKE CREEK	280,100	5.2	186	3,077,526	57.6	2,041			
31 BEAUTIFUL PLAINS	445,500	7.1	291	3,493,881	56.0	2,282			
32 TURTLE RIVER	290,187	5.4	183	2,745,192	50.8	1,882	297,987	5.5	2,384
33 DAUPHIN OCHRE AREA #1	375,164	4.6	178	3,710,929	45.4	1,981			
34 DUCK MOUNTAIN	211,525	5.3	189	2,218,375	55.4	1,984			
35 SWAN VALLEY	530,195	6.7	262	3,459,618	43.6	1,730			
36 INTERMOUNTAIN	267,459	4.6	149	3,393,874	58.6	1,884			
37 PELLY TRAIL	526,366	10.8	393	2,614,803	53.6	1,950			
38 BIRDTAIL RIVER	243,260	4.7	157	2,768,624	52.9	1,936	187,068	3.6	1,599
39 ROLLING RIVER	423,100	5.4	192	4,367,605	56.0	1,984			
40 BRANDON	1,283,250	6.1	194	11,021,250	52.7	1,736			
41 FORT LA BOSSE	415,450	5.7	225	4,015,246	55.3	2,178			
42 SOURIS VALLEY	245,919	5.6	215	2,496,604	57.0	2,179			
43 ANTLER RIVER	224,000	5.1	186	2,442,600	55.5	2,026			
44 TURTLE MOUNTAIN	300,260	5.3	190	3,206,528	56.8	2,029			
45 KELSEY	571,473	6.5	216	4,605,220	52.5	1,798			
46 FLIN FLON	481,810	7.3	283	3,593,642	54.3	2,111			
47 WESTERN	235,250	5.9	194	2,049,295	51.4	1,687			
48 FRONTIER	328,643	1.1	67	14,135,946	46.1	2,897			
2264 CHURCHILL	73,867	5.3	253	776,455	56.0	2,655			
2309 SNOW LAKE	129,465	7.1	281	1,142,982	62.7	2,479			
2312 LYNN LAKE	112,275	6.6	273	997,440	58.4	2,421			
2355 MYSTERY LAKE	783,070	5.2	221	7,378,544	49.0	2,163			
2619 SPRAGUE	57,087	6.6	266	432,146	50.1	2,015			
2660 LEAF RAPIDS	139,605	6.8	290	1,250,480	60.7	2,594			
2661 GYPSUMVILLE	1,200	.3	15	210,713	52.5	2,701			
PROVINCE	42,368,643	6.1	238	341,432,421	49.4	2,077	10,703,811	1.5	2,081

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

OPERATING FUND BUDGET 1984

EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

DIVISION	REGULAR INSTRUCTION						EXCEPTIONAL					
	FRENCH IMMERSION			OTHER BILINGUAL			ADMINISTRATION	CO-ORDINATOR		INSTRUCTION		
	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	3,242,400	2.4	3,521	232,400	.2	2,256	290,200	.2	9	7,339,100	5.4	7,112
2	994,224	2.2	1,800				332,268	.7	26	1,353,857	3.0	2,359
3	1,051,731	5.1	2,374				59,470	.3	10	351,290	1.7	39,032
4	2,006,374	8.5	2,453	315		315	126,358	.5	20	677,988	2.9	3,788
5	1,203,850	5.1	2,400				114,327	.5	19	409,776	1.7	2,714
6	1,268,104	4.9	1,969	40,825	.2	2,722	128,404	.5	17	819,724	3.1	5,091
8	304,597	4.9	2,874				114,455	1.8	77	281,301	4.5	3,907
9	945,329	2.2	2,283	552,894	1.3	1,766	54,600	.1	4	759,304	1.7	4,314
10	723,647	2.6	2,044	287,069	1.0	1,640	59,578	.2	8	1,528,941	5.6	6,590
11	12,250	.1		16,975	.1	772	59,850	.4	12	374,745	2.4	3,203
12	824,783	3.2	1,738	321,409	1.2	1,485	167,356	.6	21	774,205	3.0	2,745
13	375,520	4.0	1,763				50,700	.5	17	263,900	2.8	4,713
14	1,733,554	12.9	2,228				53,700	.4	13	190,901	1.4	5,303
15							159,420	1.2	33	467,000	3.4	5,987
16							45,628	1.2	47	145,218	3.8	6,314
17	107,236	2.4	2,681				53,305	1.2	45	163,607	3.7	
18							49,000	1.1	36	53,000	1.2	8,833
19							40,700	.7	28			
20	436,677	10.5	2,298				46,704	1.1	42	111,900	2.7	1,929
21							55,935	.6	18	584,018	5.9	6,213
22							51,947	.8	28	297,931	4.5	8,636
23										81,682	1.4	1,459
24	217,764	1.8	1,492				53,314	.4	16	425,987	3.5	2,119
25							45,000	.8	25	148,300	2.5	2,264
26							40,700	.6	19	164,050	2.6	5,468
27							47,150	1.3	56	76,775	2.2	9,597
28							48,531	1.0	39	164,519	3.3	4,329
29				2,000			44,858	.9	32	148,045	2.9	3,796
30							45,733	.9	30	179,850	3.4	4,496
31				8,500	.1		57,650	.9	32	419,000	6.7	2,217
32							43,877	.8	27			
33	232,665	2.8	1,511	110,464	1.4	1,381	49,769	.6	19	95,602	1.2	2,516
34							44,517	1.1	39	59,190	1.5	4,553
35	42,532	.5	1,605				44,269	.6	19	235,216	3.0	3,920
36							47,444	.8	26	86,521	1.5	3,933
37							48,156	1.0	35	2,500	.1	109
38							40,760	.8	26	89,964	1.7	4,735
39							47,825	.6	21	264,050	3.4	8,252
40	510,500	2.4	1,823				89,025	.4	12	879,050	4.2	9,016
41							49,500	.7	24	389,500	5.4	4,869
42							49,079	1.1	42	139,838	3.2	13,984
43							57,500	1.3	46	96,400	2.2	2,678
44							52,123	.9	33	26,262	.5	3,752
45	155,085	1.8	1,868				39,700	.5	15	519,970	5.9	7,123
46	14,451	.2					61,951	.9	36	59,597	.9	19,866
47										29,575	.7	1,690
48										607,041	2.0	5,469
2264										84,905	6.1	7,075
2309												
2312												
2355	299,716	2.0	2,141				61,848	.4	16	388,953	2.6	4,923
2439										37,762	1.8	1,987
2460												
2461												
PROVINCE	16,702,989	2.4	2,295	1,572,851	.2	1,699	3,324,184	.5	18	22,847,810	3.3	4,748

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

OPERATING FUND BUDGET 1984

EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

	EXCEPTIONAL			VOCATIONAL								
	SUPPORT SERVICES			ADMINISTRATION			INDUSTRIAL TECHNICAL			BUSINESS & MARKETING		
DIVISION	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	9,253,300	6.8	287	222,000	.2	250	2,540,600	1.9	3,251	364,100	.3	3,403
2	2,717,266	6.0	212	176,128	.4	233	1,222,291	2.7	1,615	928,413	2.1	
3	1,336,143	6.5	232	187,540	.9	2,084	132,750	.6		46,960	.2	522
4	1,171,632	5.0	184	43,875	.2	183	371,178	1.6	2,320	40,867	.2	511
5	1,222,806	5.2	199				165,000	.7				
6	1,886,068	7.2	253	70,000	.3		143,467	.6				
8	334,083	5.4	225				57,998	.9				
9	2,166,352	5.0	169				1,214,970	2.8	1,637			
10	1,039,875	3.8	133				267,010	1.0	4,307	210,200	.8	2,362
11	605,400	3.8	123				883,250	5.5	1,627	329,470	2.1	2,615
12	1,866,660	7.1	238	12,444		59	623,755	2.4	2,942	1,000		
13	296,340	3.2	102				38,500	.4				
14	376,703	2.8	94				151,100	1.1				
15	261,650	1.9	54	71,750	.5	126	639,585	4.7	1,859			
16	89,302	2.3	92				196,707	5.1	4,185			
17	62,550	1.4	53				126,844	2.8		3,400	.1	
18	184,500	4.1	136	24,500	.5	272	237,500	5.3	7,917	140,000	3.1	2,333
19	323,750	5.9	223				85,200	1.5	6,816			
20	270,239	6.5	244									
21	98,600	1.0	32				20,000	.2				
22	233,819	3.5	126				9,000	.1		9,000	.1	
23	272,158	4.7	146				141,328	2.4	2,174	119,984	2.1	945
24	488,178	4.0	142				283,047	2.3	3,370	28,600	.2	
25	211,100	3.5	118									
26	191,150	3.0	87				88,300	1.4	2,053	107,800	1.7	849
27	144,725	4.1	172									
28	190,093	3.8	152				1,600					
29	180,035	3.5	127									
30	185,900	3.5	120				1,000					
31	81,700	1.3	45				37,000	.6	2,643	62,500	1.0	781
32	284,094	5.3	174				2,460			113,940	2.1	2,532
33	444,749	5.4	167	51,286	.6	98	671,419	8.2	1,708	176,049	2.2	1,354
34	169,340	4.2	150				4,000	.1				
35	371,449	4.7	163	31,184	.4	166	311,129	3.9	2,060	130,653	1.6	3,531
36	152,218	2.6	83				25,240	.4				
37	248,222	5.1	182									
38	254,119	4.9	162									
39	270,645	3.5	120				53,610	.7	1,986			
40	747,425	3.6	101	112,900	.5	165	827,950	4.0	2,000	454,025	2.2	1,669
41	193,500	2.7	95	42,230	.6	395	71,000	1.0	1,868	143,170	2.0	2,075
42	136,206	3.1	118				3,000	.1				
43	185,900	4.2	150				3,500	.1				
44	326,408	5.8	206									
45	73,225	.8	27							1,050		
46	303,892	4.6	178				9,000	.1				
47	302,760	7.6	241				42,120	1.1	6,017	72,130	1.8	4,809
48	1,446,696	4.7	287				201,116	.7	4,372			
2264	10,700	.8	35									
2309	88,800	4.9	190									
2312	105,433	6.2	248				1,100	.1		13,820	.8	1,063
2355	593,767	3.9	155				217,329	1.4	2,442	253,790	1.7	2,350
2439	57,561	6.7	268							25,223	2.9	
2460	116,638	5.7	233									
2461												
PROVINCE	34,625,824	5.0	183	1,045,837	.2	152	12,122,953	1.8	2,388	3,776,144	.5	2,096

NOTES: PERCENTAGES MA NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

OPERATING FUND BUDGET 1984
EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

DIVISION	COMMUNITY EDUCATION AND SERVICES											
	EXTENSION & EVENING			ENGLISH AS A SECOND LANGUAGE			COMMUNITY SERVICES & REC.			PRESCHOOL		
	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	630,900	.5	248	871,600	.6	497	322,400	.2	10	1,760,300	1.3	1,211
2	88,402	.2	89				113,111	.3	9			
3												
4	31,175	.1										
5	5,000			13,056	.1	201						
6	14,405	.1		5,775								
8												
9	169,114	.4					7,500		1			
10	138,930	.5	137									
11	70,325	.4					49,325	.3	10			
12	178,798	.7	90									
13	5,300	.1										
14												
15	8,000	.1	16	12,735	.1	133						
16	3,100	.1	44									
17	2,000											
18	4,000	.1	57	1,000		67						
19	500											
20												
21	8,000	.1										
22	13,480	.2										
23	3,000	.1	5									
24	17,360	.1										
25												
26	16,300	.3	68									
27	4,000	.1										
28	4,840	.1										
29	6,000	.1					15,000	.3	11			
30	500											
31				400			1,500		1			
32	1,000		50									
33	12,000	.1										
34	3,150	.1										
35	5,040	.1	63									
36												
37												
38	2,500											
39	500		16	7,590	.1	690	2,500		1			
40							13,475	.1	2			
41	6,000	.1										
42	1,000											
43												
44												
45							11,055	.1	4			
46				2,000		400						
47	13,465	.3										
48	1,000											
2264										16,500	.1	41
2309												
2312	200											
2355							7,000		2			
2439												
2460												
2461							560	.1	7			
PROVINCE	1,489,284	.2	182	914,156	.1	464	543,426	.1	3	1,776,800	.3	952

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

OPERATING FUND BUDGET 1984
EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

DIVISION	ADMINISTRATION: BOARD OF TRUSTEES AMOUNT	%	PER PUPIL	INSTRUCTIONAL MGMT. & ADMIN. AMOUNT	%	PER PUPIL	BUSINESS & ADMIN. SERVICES AMOUNT	%	PER PUPIL	DATA PROCESSING AMOUNT	%	PER PUPIL
1	182,100	.1	6	711,100	.5	22	2,731,900	2.0	85	471,700	.3	15
2	154,906	.3	12	358,991	.8	28	775,534	1.7	61	118,753	.3	9
3	85,000	.4	15	247,305	1.2	43	37[illegible]969	1.8	65	26,320	.1	5
4	91,065	.4	14	163,930	.7	26	532,066	2.3	83	53,038	.2	8
5	99,651	.4	16	316,334	1.3	51	418,068	1.8	68	23,405	.1	4
6	98,791	.4	13	135,690	.5	18	468,617	1.8	63	27,118	.1	4
8	42,311	.7	28	56,186	.9	38	128,322	2.1	86	6,707	.1	5
9	133,255	.3	10	320,257	.7	25	781,485	1.8	61	58,500	.1	5
10	95,665	.3	12	209,524	.8	27	534,877	1.9	68	25,000	.1	3
11	65,100	.4	13	122,650	.8	25	299,775	1.9	61	44,950	.3	9
12	99,159	.4	13	241,154	.9	31	464,492	1.8	59	18,630	.1	2
13	53,100	.6	18	88,000	.9	30	157,200	1.7	54	3,000		1
14	71,750	.5	18	134,200	1.0	33	242,200	1.8	60	9,500	.1	2
15	86,445	.6	18	117,850	.9	24	281,260	2.1	58	8,235	.1	2
16	49,272	1.3	51	32,179	.8	33	106,721	2.8	110	1,800		2
17	40,350	.9	34	58,679	1.3	50	145,854	3.3	123	2,800	.1	2
18	66,000	1.5	49	52,600	1.2	39	139,500	3.1	103	5,500	.1	4
19	38,700	.7	27	62,600	1.1	43	118,100	2.1	81	6,000	.1	4
20	46,292	1.1	42	60,350	1.5	55	127,866	3.1	116	8,500	.2	8
21	76,500	.8	25	74,626	.7	24	157,652	1.6	51	9,500	.1	3
22	57,441	.9	31	70,547	1.1	38	181,785	2.8	98	3,000		2
23	56,025	1.0	30	109,570	1.9	59	100,091	1.7	54	6,000	.1	3
24	60,306	.5	18	102,054	.8	30	188,823	1.5	55	10,500	.1	3
25	43,000	.7	24	59,260	1.0	33	121,390	2.0	68	4,500	.1	3
26	50,800	.8	23	59,500	.9	27	115,900	1.8	53	8,300	.1	4
27	38,100	1.1	45	72,200	2.0	86	103,050	2.9	122	7,500	.2	9
28	42,126	.8	34	63,939	1.3	51	107,220	2.1	86	3,200	.1	3
29	42,506	.8	30	59,394	1.2	42	119,142	2.3	84	3,600	.1	3
30	52,500	1.0	34	56,400	1.1	36	132,400	2.5	86			
31	42,600	.7	23	60,300	1.0	33	174,950	2.8	96	5,000	.1	3
32	70,536	1.3	43	55,089	1.0	34	116,123	2.1	71	5,500	.1	3
33	58,602	.7	22	90,779	1.1	34	194,104	2.4	73	10,000	.1	4
34	42,578	1.1	38	69,904	1.7	62	122,172	3.0	108	5,460	.1	5
35	61,828	.8	27	165,020	2.1	73	231,493	2.9	102	6,425	.1	3
36	58,212	1.0	32	61,409	1.1	34	138,176	2.4	76	5,000	.1	3
37	54,573	1.1	40	61,124	1.3	45	108,901	2.2	80	3,000	.1	2
38	59,179	1.1	38	53,545	1.0	34	128,423	2.5	82	5,950	.1	4
39	66,575	.9	29	133,265	1.7	59	159,680	2.0	71	7,300	.1	3
40	103,700	.5	14	201,300	1.0	27	373,075	1.8	50	19,550	.1	3
41	69,000	1.0	34	55,500	.8	27	157,500	2.2	78	7,000	.1	3
42	37,567	.9	33	64,187	1.5	56	123,958	2.8	107	6,200	.1	5
43	50,544	1.1	41	57,000	1.3	46	117,900	2.7	95	5,000	.1	4
44	34,525	.6	22	61,382	1.1	39	117,828	2.1	74	8,300	.1	5
45	50,363	.6	18	92,470	1.1	34	234,390	2.7	86	13,500	.2	5
46	68,592	1.0	40	65,815	1.0	39	222,941	3.4	131	5,640	.1	3
47	46,420	1.2	37	53,224	1.3	42	114,635	2.9	91	3,900	.1	3
48	294,298	1.0	58	478,548	1.6	95	950,914	3.1	189	12,000		2
2264	20,350	1.5	67				82,683	6.0	272	500		2
2309	18,914	1.0	40				85,798	4.7	183	3,000	.2	6
2312	24,800	1.5	58				96,310	5.6	227	4,500	.3	11
2355	86,990	.6	23	201,744	1.3	53	785,580	5.2	205	15,000	.1	4
2439	15,371	1.8	72				34,633	4.0	161			
2460	17,440	.8	35				93,205	4.5	186			
2461	500	.1	6	500	.1	6	16,264	4.1	209			
PROVINCE	3,572,273	.5	19	6,299,174	.9	33	15,138,895	2.2	80	1,133,281	.2	6

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

OPERATING FUND BUDGET 1984
EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

	ADMINISTRATION			INSTRUCTIONAL AND PUPIL SUPPORT SERVICES								
	PROFESSIONAL & STAFF DEV.			CURRICULUM CONSULTING & DEV.			EDUCATIONAL MEDIA			PROFESSIONAL & STAFF DEV.		
DIVISION	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	42,600		1	1,411,200	1.0	44	4,415,300	3.2	137	304,300	.2	9
2	30,450	.1	2	513,257	1.1	40	715,256	1.6	56	386,480	.9	30
3	41,909	.2	7	183,035	.9	32	821,644	4.0	142	109,513	.5	19
4	21,300	.1	3	205,131	.9	32	121,090	.5	19	126,500	.5	20
5	49,019	.2	8	130,063	.6	21	1,034,707	4.4	168	297,007	1.3	48
6	14,050	.1	2	127,507	.5	17	713,635	2.7	96	86,215	.3	12
8	2,600		2				184,713	3.0	124	3,757	.1	3
9	25,500	.1	2	436,311	1.0	34	281,340	.6	22	54,477	.1	4
10	31,450	.1	4	224,104	.8	29	309,387	1.1	40	147,755	.5	19
11	8,000	.1	2	97,500	.6	20	272,385	1.7	55	37,255	.2	8
12	22,700	.1	3	270,921	1.0	35	477,916	1.8	61	46,830	.2	6
13	2,100		1				88,000	.9	30	22,000	.2	8
14	4,200		1				204,860	1.5	51	9,315	.1	2
15	1,000						80,350	.6	17	7,300	.1	1
16	500		1				33,244	.9	34	3,000	.1	3
17	2,000		2	38,070	.9	32	35,478	.8	30	7,000	.2	6
18	2,000		1				34,000	.8	25	4,200	.1	3
19	6,500	.1	4				46,100	.8	32			
20	3,800	.1	3				48,745	1.2	44	6,000	.1	5
21	8,000	.1	3				58,035	.6	19			
22	2,400		1				99,427	1.5	54	13,000	.2	7
23	1,000		1				100,783	1.7	54			
24	6,200	.1	2	51,780	.4	15	133,921	1.1	39	11,595	.1	3
25	3,900	.1	2				61,070	1.0	34	3,000	.1	2
26	5,500	.1	3				46,200	.7	21	8,600	.1	4
27	3,000	.1	4				7,000	.2	8	4,000	.1	5
28	1,650		1				53,225	1.1	43	9,538	.2	8
29	1,000		1				49,000	1.0	35	5,000	.1	4
30	700						51,600	1.0	33	3,500	.1	2
31	8,500	.1	5				16,000	.3	9	14,000	.2	8
32	2,000		1	33,597	.6	21	15,950	.3	10	3,127	.1	2
33	700						82,488	1.0	31	10,000	.1	4
34	710		1				38,130	1.0	34	7,140	.2	6
35	3,500		2				56,975	.7	25	12,100	.2	5
36							82,184	1.4	45	11,500	.2	6
37	2,500	.1	2				4,000	.1	3	8,000	.2	6
38	1,600		1				12,086	.2	8	11,107	.2	7
39							65,065	.8	29	13,650	.2	6
40	5,900		1	176,000	.8	24	395,675	1.9	53	67,450	.3	9
41	11,000	.2	5				23,400	.3	12	5,000	.1	2
42	11,500	.3	10				32,624	.7	28	5,500	.1	5
43	1,000		1				73,600	1.7	59	24,000	.5	19
44							30,000	.5	19	3,000	.1	2
45	3,950		1	142,610	1.6	52	161,345	1.8	59	51,120	.6	19
46	25,907	.4	15				166,748	2.5	98	26,465	.4	16
47	11,350	.3	9				52,020	1.3	41	8,625	.2	7
48	4,939		1	476,908	1.6	95	205,040	.7	41	331,616	1.1	66
2264	1,000	.1	3				22,190	1.6	73	1,800	.1	6
2309							43,146	2.4	92	5,975	.3	13
2312	4,000	.2	9				26,535	1.6	62	5,500	.3	13
2355	27,470	.2	7	26,566	.2	7	368,520	2.4	96	111,156	.7	29
2439	2,300	.3	11				12,452	1.4	58	2,700	.3	13
2460							22,135	1.1	44	8,500	.4	17
2461							1,296	.3	17	600	.1	8
PROVINCE	474,854	.1	3	4,544,560	.7	24	12,588,015	1.8	66	2,466,768	.4	13

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

OPERATING FUND BUDGET 1984
EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

	INSTRUCTIONAL AND PUPIL SUPPORT SERVICES											
	-- COUNSELLING & GUIDANCE ----			HEALTH SERV. & ATTENDANCE			------ FOOD SERVICES -------			--------- OTHER ----------		
DIVISION	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	2,251,000	1.6	70	112,000	.1	3	755,000	.6	23	354,600	.3	11
2	642,446	1.4	50	11,738		1	30,800	.1	2	145,643	.3	11
3	486,352	2.4	84							25,761	.1	4
4	401,604	1.7	63							99,162	.4	16
5	587,853	2.5	96							60,461	.3	10
6	14,450	.1	2				31,535	.1	4	152,350	.6	20
8	76,589	1.2	51							11,418	.2	8
9				16,200		1	239,175	.5	19			
10	368,611	1.3	47									
11	10,000	.1	2	7,000		1	87,900	.6	18	3,000		1
12	31,533	.1	4							8,455		1
13										2,000		1
14	6,875	.1	2							2,562		1
15	80,437	.6	17				96,500	.7	20	67,580	.5	14
16				700		1	16,640	.4	17	3,600	.1	4
17										2,000		2
18	23,000	.5	17							6,000	.1	4
19										5,000	.1	3
20										15,000	.4	14
21										6,000	.1	2
22												
23										2,400		1
24	241,339	2.0	70									
25	38,800	.7	22	200						3,000	.1	2
26	41,300	.7	19	2,700		1				13,600	.2	6
27	63,100	1.2	51							1,500		2
28												
29										3,130	.1	2
30	2,400		2	500								
31	4,000	.1	2							3,000		2
32										6,945	.1	4
33	120,140	1.5	45				91,005	1.1	34	6,000	.1	2
34												
35							92,685	1.2	41	2,500		1
36										21,300	.4	12
37												
38	850		1	600						2,300		1
39				1,500		1				1,200		1
40	252,150	1.2	34	8,200		1	27,075	.1	4	17,875	.1	2
41				1,600		1				1,500		1
42	14,445	.3	13							1,000		1
43										4,200	.1	3
44										1,300		1
45	149,245	1.7	55	12,395	.1	5				8,600	.1	3
46	153,179	2.3	90	5,363	.1	3				5,295	.1	3
47	42,700	1.1	34				51,600	1.3	41	3,000	.1	2
48	256,140	.8	51	664,471	2.2	132	628,329	2.0	125	429,977	1.4	85
2264										300		1
2309										7,700	.4	16
2312				2,970	.2	7				4,000	.2	9
2355	247,583	1.6	65	29,626	.2	8	29,191	.2	8	8,525	.1	2
2439										1,200	.1	6
2460				1,500	.1	3				2,000	.1	4
2461				880	.2	11				1,296	.3	17
PROVINCE	6,588,121	1.0	35	880,143	.1	5	2,177,435	.3	11	1,535,235	.2	8

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

OPERATING FUND BUDGET 1984
EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

DIVISION	ADMINISTRATION AMOUNT	%	REGULAR AMOUNT	%	TRANSPORTATION OF PUPILS — ALLOWANCES AMOUNT	%	DORMITORIES AMOUNT	%	OTHER AMOUNT	%
1	102,100	.1	1,624,700	1.2	10,000				331,100	.2
2	49,275	.1	485,141	1.1	40,000	.1			29,097	.1
3			237,725	1.2	21,350	.1			50,447	.2
4	48,585	.2	382,523	1.6					27,557	.1
5	46,887	.2	494,965	2.1	17,200	.1			14,200	.1
6	32,346	.1	666,128	2.6	50,000	.2			34,254	.1
8	9,632	.2	73,388	1.2					2,415	
9	124,662	.3	1,001,425	2.3					48,000	.1
10	81,626	.3	711,259	2.6					27,000	.1
11	42,100	.3	950,500	6.0	8,000	.1			70,000	.4
12	118,003	.5	1,017,440	3.9	25,362	.1			40,000	.2
13	27,600	.3	939,100	10.1	6,000	.1				
14	42,250	.3	1,226,500	9.2	23,000	.2			4,800	
15	30,450	.2	908,635	6.6	6,400				40,000	.3
16	18,158	.5	439,360	11.5	100					
17	32,806	.7	366,829	8.2	2,000				7,600	.2
18	10,000	.2	381,000	8.4	1,500				15,000	.3
19	23,500	.4	537,349	9.7					17,651	.3
20	19,359	.5	325,112	7.8	8,000	.2	9,200	.2	6,500	.2
21	14,661	.1	930,850	9.4	4,500				39,000	.4
22	13,939	.2	566,679	8.6	18,000	.3	1,000		42,800	.6
23	26,527	.5	917,707	15.9	14,500	.3			26,000	.4
24	28,682	.2	650,784	5.3					21,321	.2
25	59,200	1.0	542,190	9.1					9,600	.2
26	25,400	.4	291,200	4.6	25,000	.4			24,100	.6
27	11,900	.3	415,750	11.7	500				3,000	.1
28	16,929	.3	531,730	10.6	1,000				1,000	
29	14,398	.3	612,990	11.9	3,000	.1			3,000	.1
30	13,325	.2	612,104	11.5	800				5,000	.1
31	28,150	.5	567,500	9.1	3,000				2,000	
32	32,533	.6	682,490	12.6	20,987	.4			16,200	.3
33	26,129	.3	456,350	5.6					8,080	.1
34	14,591	.4	454,517	11.3					15,000	.4
35	55,909	.7	867,280	10.9					43,000	.5
36			691,391	11.9	3,000	.1			12,140	.2
37	22,064	.5	598,195	12.3	8,500	.2			14,000	.3
38	30,528	.6	607,149	11.6	3,600	.1			13,028	.2
39	26,615	.3	780,735	10.0	7,000	.1			33,000	.4
40	31,025	.1	515,275	2.5	400				21,100	.1
41	24,100	.3	767,700	10.6					23,000	.3
42	14,076	.3	510,225	11.7	2,000				4,900	.1
43	22,600	.5	511,400	11.6	11,000	.3			10,000	.2
44	39,134	.7	605,843	10.7	3,205	.1			22,000	.4
45	28,385	.3	366,845	4.2	4,500	.1			29,000	.3
46			28,080	.4					35,542	.5
47	13,845	.3	256,675	6.4					10,550	.3
48	42,584	.1	1,248,492	4.1	122,430	.4	976,483	3.2	52,800	.2
2264			61,000	4.4					3,000	.2
2309			25,000	1.4	3,000	.2			8,200	.5
2312			200		200				6,000	.4
2355			54,510	.4					73,150	.5
2439			88,966	10.3					12,000	1.4
2460									9,000	.4
2461			112,028	27.9						
PROVINCE	1,536,568	.2	29,698,909	4.3	479,034	.1	986,683	.1	1,417,132	.2

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

OPERATING FUND BUDGET 1984
EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

	OPERATIONS AND MAINTENANCE									
	ADMINISTRATION		SCHOOL BUILDINGS				OTHER BUILDINGS		GROUNDS	
DIVISION	AMOUNT	%	MAINTENANCE	%	REPAIRS	%	AMOUNT	%	AMOUNT	%
1	1,101,700	.8	15,138,500	11.1	600,000	.4	704,200	.5	376,900	.3
2	207,157	.5	4,186,024	9.3	217,627	.5	247,089	.5	208,707	.5
3	65,220	.3	1,907,260	9.3	89,020	.4	40,345	.2	17,030	.1
4	43,295	.2	2,498,860	10.6	86,037	.4	73,450	.3	25,225	.1
5	117,594	.5	1,848,038	7.9	70,125	.3	40,147	.2	49,521	.2
6	181,656	.7	2,732,591	10.5	106,944	.4	9,450			
8	29,544	.5	726,569	11.7	48,734	.8	16,232	.3		
9	221,324	.5	3,676,039	8.4	730,831	1.7	91,457	.2		
10	127,075	.5	3,009,418	10.9	100,000	.4	78,272	.3	57,000	.2
11	70,750	.4	1,648,350	10.4	105,000	.7	67,000	.4		
12	71,055	.3	2,394,994	9.2	157,000	.6	71,994	.3	12,000	
13	13,100	.1	880,900	9.5	38,700	.4	19,500	.2	10,000	.1
14	41,050	.3	1,149,250	8.6	55,850	.4	13,240	.1	31,500	.2
15	41,480	.3	1,293,685	9.4	53,460	.4	101,300	.7	42,720	.3
16	18,158	.5	382,130	10.0	18,000	.5	5,088	.1	3,000	.1
17			449,907	10.1	32,715	.7	5,700	.1	8,500	.2
18	30,000	.7	392,000	8.7	18,500	.4	8,200	.2	4,000	.1
19	13,700	.2	543,897	9.8	28,953	.5	21,500	.4		
20	14,759	.4	364,419	8.8	38,000	.9	18,076	.4		
21	14,361	.1	1,033,000	10.4	44,850	.5	14,500	.1		
22	26,051	.4	704,950	10.7	34,589	.5	29,364	.4	7,000	.1
23	21,099	.4	499,862	8.6	32,700	.6	17,730	.3		
24	56,356	.5	1,565,533	12.7	111,960	.9	25,835	.2	6,475	.1
25	16,400	.3	587,635	9.9	37,365	.6	16,200	.3	4,400	.1
26	29,900	.5	591,600	9.4	42,360	.7	9,800	.2	31,300	.5
27	8,650	.2	310,700	8.7	29,000	.8	25,100	.7	1,000	
28			454,680	9.1	40,000	.8	20,360	.4		
29	14,398	.3	487,540	9.5	33,159	.6	14,400	.3	6,000	.1
30	12,825	.2	479,350	9.0	33,732	.6	17,040	.3	5,000	.1
31			519,500	8.3	36,000	.6	37,000	.6		
32	8,636	.2	433,657	8.0	23,883	.4	24,700	.5	4,000	.1
33	30,343	.4	866,143	10.6	66,944	.8	31,800	.4	6,500	.1
34	14,591	.4	349,745	8.7	39,125	1.0	24,423	.6	5,900	.1
35	40,370	.5	896,506	11.3	35,580	.4	53,230	.7	21,392	.3
36			611,007	10.5	23,403	.4	27,675	.5		
37	22,415	.5	429,542	8.8	31,473	.6	14,800	.3	5,400	.1
38	30,412	.6	538,738	10.3	38,742	.7	22,741	.4	15,700	.3
39	29,565	.4	836,228	10.7	49,722	.6	17,975	.2		
40	69,125	.3	2,030,925	9.7	144,125	.7	100,600	.5	21,300	.1
41	20,750	.3	590,530	8.1	38,475	.5	33,545	.5		
42	13,971	.3	379,987	8.7	21,885	.5	8,550	.2	500	
43	13,100	.3	360,500	8.2	27,297	.6	11,000	.3	4,000	.1
44	48,876	.9	565,106	10.0	35,412	.6	36,130	.6		
45	28,550	.3	1,107,045	12.6	30,495	.3	39,305	.4	8,500	.1
46	70,857	1.1	831,957	12.6	21,072	.3	49,734	.8	4,700	.1
47	12,605	.3	320,760	8.0	18,894	.5	3,450	.1	1,500	
48	44,091	.1	4,816,662	15.7	79,275	.3	1,069,094	3.5	8,750	
2264			220,426	15.9	5,973	.4	4,000	.3	6,000	.4
2309			191,989	10.5	8,208	.5	7,217	.4	15,000	.8
2312			260,915	15.3	10,000	.6				
2355	103,749	.7	1,771,064	11.8	644,209	4.3	138,838	.9	77,271	.5
2439			92,625	10.7	4,467	.5			5,100	.6
2460			207,875	10.1	8,000	.4	109,000	5.3	6,000	.3
2461			34,501	8.6	1,653	.4			300	.1
PROVINCE	3,210,663	.5	71,201,614	10.3	4,479,523	.6	3,687,376	.5	1,125,091	.2

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

OPERATING FUND BUDGET 1984
EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

DIVISION	FISCAL -- DEBT SERVICES -- AMOUNT	%	TRANSFERS GOVT. AUTH.	OTHER %	INTERFUND TRANSFERS	%
1	4,202,000	3.1	1,620,000	1.2	2,117,200	1.5
2	180,700	.4	558,318	1.2	623,611	1.4
3	45,000	.2	232,000	1.1	596,139	2.9
4	15,000	.1	298,384	1.3	617,662	2.6
5	30,000	.1	272,994	1.2	576,032	2.5
6	225,000	.9	294,932	1.1	236,090	.9
8	10,000	.2	80,000	1.3		
9	250,000	.6	525,750	1.2		
10	125,000	.5	325,000	1.2		
11	75,000	.5	193,500	1.2	117,270	.7
12	65,000	.2	310,486	1.2	82,740	.3
13	12,000	.1	108,000	1.2	38,820	.4
14	80,000	.6	155,000	1.2		
15	50,000	.4	158,000	1.2	343,923	2.5
16	4,000	.1	43,800	1.1		
17	5,000	.1	50,000	1.1		
18	10,000	.2	52,000	1.1		
19			65,400	1.2		
20	30,000	.7	48,664	1.2		
21	65,000	.7	134,000	1.3		
22	30,000	.5	76,259	1.2		
23	40,000	.7	70,000	1.2		
24	30,500	.2	152,809	1.2	80,377	.7
25	3,935	.1	70,350	1.2		
26	20,000	.3	75,500	1.2	13,500	.2
27	6,600	.2	40,000	1.1		
28	10,000	.2	60,000	1.2		
29			58,670	1.1		
30	17,000	.3	62,000	1.2	15,000	.3
31	12,000	.2	75,000	1.2	28,044	.4
32	10,000	.2	61,390	1.1		
33			94,196	1.2		
34	32,500	.8	47,232	1.2	12,000	.3
35	3,000		90,000	1.1	37,180	.5
36	10,000	.2	66,640	1.1		
37	1,530		51,270	1.1		
38	9,500	.2	58,066	1.1		
39	37,000	.5	89,000	1.1		
40	75,000	.4	256,000	1.2	67,500	.3
41	10,000	.1	85,000	1.2	10,000	.1
42	900		52,319	1.2		
43	40,000	.9	45,000	1.0		
44	46,400	.8	65,565	1.2	10,765	.2
45	35,000	.4	98,970	1.1	106,500	1.2
46	20,000	.3	76,265	1.2	211,242	3.2
47	5,000	.1	45,000	1.1	165,879	4.2
48	400,000	1.3	290,257	.9	73,608	.2
2264	500		11,605	.8		
2309	15,350	.8	22,223	1.2		
2312	3,000	.2	18,892	1.1	10,000	.6
2355	115,000	.8	172,000	1.1		
2439	10,234	1.2	9,193	1.1		
2460	3,000	.1	23,695	1.2	4,000	.2
2461	3,500	.9	3,952	1.0	11,512	2.9
PROVINCE	6,535,149	.9	8,100,546	1.2	6,206,594	.9

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

FRS56 OCT 01/84

OPERATING FUND BUDGET 1984
ANALYSIS OF REGULAR TRANSPORTATION EXPENDITURE

DIVISION		REGULAR TRANSPORTATION	PUPILS	COST PER PUPIL	LOADED KILOMETERS	COST PER KM	TOTAL KILOMETERS	COST PER KM
1	WINNIPEG	1,624,700	1,607.0	1,011				
2	ST JAMES ASSINIBOIA	485,141	916.0	530			1,417.00	342
3	ASSINIBOINE SOUTH	237,725	410.0	580	26.00	9,143		
4	ST. BONIFACE	382,523	247.0	1,549				
5	FORT GARRY	494,965	544.0	910	326.00	1,518	610.00	811
6	ST. VITAL	666,128	1,327.0	502	16.54	40,274		
8	NORWOOD	73,388	358.0	205	14,800.00	5	15,400.00	5
9	RIVER EAST	1,001,425	2,977.0	336				
10	SEVEN OAKS	711,259	2,475.0	287	23,940.00	30	289,560.00	2
11	LORD SELKIRK	950,500	2,758.0	345	700,000.00	1	1,050,000.00	1
12	TRANSCONA-SPRINGFIELD	1,017,440	2,752.0	370	4,469.00	228	6,048.00	168
13	AGASSIZ	939,100	2,147.0	437	4,395.00	214	6,912.00	136
14	SEINE RIVER	1,226,500	2,779.0	441	3,874.00	317	2,737.00	448
15	HANOVER	908,635	2,719.0	334	4,296.00	212	5,861.00	155
16	BOUNDARY	439,360	818.0	537				
17	RED RIVER	366,829	701.0	523	428.00	857	1,002.00	366
18	RHINELAND	381,000	829.0	460	298,000.00	1	425,000.00	1
19	MORRIS-MACDONALD	537,349	1,022.0	526	221,616.00	2	664,848.00	1
20	WHITE HORSE PLAIN	325,112	630.0	516	1,516.80	214	2,284.20	142
21	INTERLAKE	930,850	2,056.0	453	106,704.00	9	561.60	1,657
22	EVERGREEN	566,679	1,310.0	433	550,341.00	1	824,202.00	1
23	LAKESHORE	917,707	1,439.0	638	5,359.00	171	8,006.00	115
24	PORTAGE LA PRAIRIE	650,784	1,146.0	568	560.28	1,162	4,310.00	151
25	MIDLAND	542,190	1,362.0	398	600,537.00	1	945,178.00	1
26	GARDEN VALLEY	291,200	826.0	353	228,732.00	1	344,991.00	1
27	PEMBINA VALLEY	415,750	613.0	678	489,000.00	1	677,000.00	1
28	MOUNTAIN	531,730	855.0	622	2,991.08	178	3,930.44	135
29	TIGER HILLS	612,990	869.0	705	3,048.00	201	4,461.00	137
30	PINE CREEK	612,104	1,157.0	529	1,792.00	342	2,784.00	220
31	BEAUTIFUL PLAINS	567,500	1,056.0	537	2,957.00	192	4,294.00	132
32	TURTLE RIVER	682,490	1,214.0	562	1,589.72	429	2,291.90	298
33	DAUPHIN OCHRE AREA #1	456,350	831.0	549	2,716.90	168	2,749.30	166
34	DUCK MOUNTAIN	454,517	951.0	478	2,686.00	169	3,504.00	130
35	SWAN VALLEY	867,280	1,460.0	594	3,391.96	256	5,421.58	160
36	INTERMOUNTAIN	691,391	1,356.0	510	4,404.00	157	4,671.00	148
37	PELLY TRAIL	598,195	881.0	679	3,195.60	187	4,705.10	127
38	BIRDTAIL RIVER	607,149	964.0	630	3,874.00	157	6,018.00	101
39	ROLLING RIVER	780,735	1,343.0	581	4,530.00	172	7,093.00	110
40	BRANDON	515,275	1,200.0	429	215,028.00	2	581,000.00	1
41	FORT LA BOSSE	767,700	1,241.0	619	4,625.00	166	7,019.00	109
42	SOURIS VALLEY	510,225	702.0	727	1,538.40	332	2,279.20	224
43	ANTLER RIVER	511,400	869.0	588	3,360.00	152	4,768.00	107
44	TURTLE MOUNTAIN	605,843	903.0	671	1,896.00	320	2,934.00	206
45	KELSEY	366,845	699.0	525	193,545.00	2	339,768.00	1
46	FLIN FLON	28,080	16.0	1,755				
47	WESTERN	256,675	427.0	601	505.00	508	794.00	323
48	FRONTIER	1,248,492	2,041.0	612	239.20	5,219	441.20	2,830
2264	CHURCHILL	61,000	160.0	381				
2309	SNOW LAKE	25,000	255.0	98				
2312	LYNN LAKE	200						
2355	MYSTERY LAKE	54,510	64.0	852				
2439	SPRAGUE	88,966	199.0	447				
2460	LEAF RAPIDS							
2461	GYPSUMVILLE	112,028	87.0	1,288	151.60	739	163.70	684
	PROVINCE	29,698,909	58,568.0	507	3,717,001.08	8	6,267,018.22	5

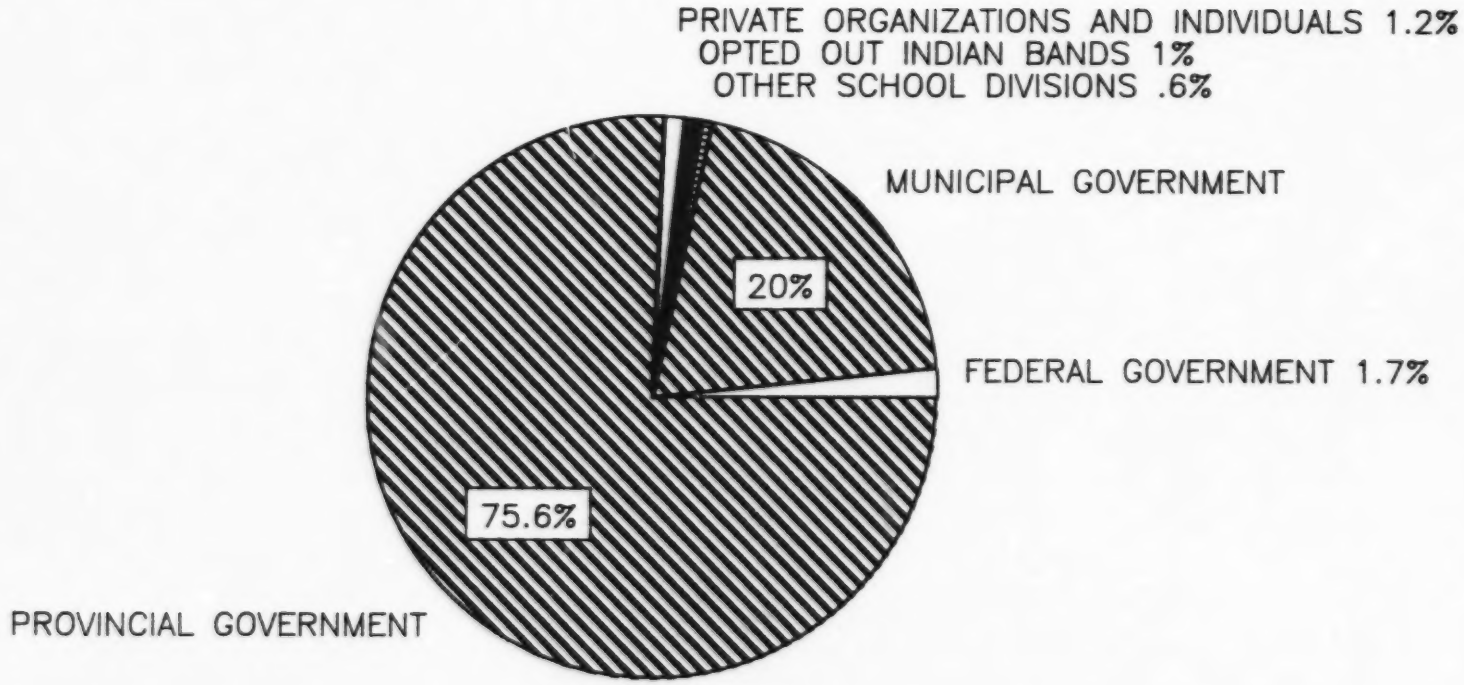
NOTES: COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER KM FIGURES ROUNDED TO THE NEAREST KM

FRS57 OCT 01/84

OPERATING FUND BUDGET 1984
ANALYSIS OF OPERATIONS AND MAINTENANCE EXPENDITURE
FOR SCHOOL BUILDINGS

DIVISION		MAINTENANCE	COST PER SQ. FT.	REPAIRS & REPLACEMENTS	COST PER SQ. FT.
1	WINNIPEG	15,138,500	3.45	600,000	.14
2	ST JAMES ASSINIBOIA	4,186,024	2.41	217,627	.13
3	ASSINIBOINE SOUTH	1,907,260	3.27	89,020	.15
4	ST. BONIFACE	2,498,860	2.67	86,037	.09
5	FORT GARRY	1,848,038	2.41	70,125	.09
6	ST. VITAL	2,732,591	2.98	106,944	.12
8	NORWOOD	726,569	2.42	48,734	.16
9	RIVER EAST	3,676,039	2.58	730,831	.51
10	SEVEN OAKS	3,009,418	3.60	100,000	.12
11	LORD SELKIRK	1,648,350	3.10	105,000	.20
12	TRANSCONA-SPRINGFIELD	2,394,994	2.28	157,000	.15
13	AGASSIZ	880,900	2.77	38,700	.12
14	SEINE RIVER	1,169,250	2.49	55,850	.12
15	HANOVER	1,293,685	2.35	53,460	.10
16	BOUNDARY	382,130	2.62	18,000	.12
17	RED RIVER	449,907	2.55	32,715	.19
18	RHINELAND	392,000	2.16	18,500	.10
19	MORRIS-MACDONALD	543,897	2.36	28,953	.13
20	WHITE HORSE PLAIN	364,419	2.71	38,000	.28
21	INTERLAKE	1,033,000	2.86	44,850	.12
22	EVERGREEN	704,950	2.93	34,589	.14
23	LAKESHORE	499,862	1.99	32,700	.13
24	PORTAGE LA PRAIRIE	1,565,533	3.07	111,960	.22
25	MIDLAND	587,635	2.63	37,365	.17
26	GARDEN VALLEY	591,600	2.41	42,360	.17
27	PEMBINA VALLEY	310,700	2.86	29,000	.27
28	MOUNTAIN	454,680	2.91	40,000	.26
29	TIGER HILLS	487,540	2.24	33,159	.15
30	PINE CREEK	479,350	2.29	33,732	.16
31	BEAUTIFUL PLAINS	519,500	2.48	36,000	.17
32	TURTLE RIVER	433,657	1.97	23,883	.11
33	DAUPHIN OCHRE AREA #1	866,143	1.70	66,944	.13
34	DUCK MOUNTAIN	349,745	1.88	39,125	.21
35	SWAN VALLEY	896,506	2.66	35,580	.11
36	INTERMOUNTAIN	611,007	2.44	23,403	.09
37	PELLY TRAIL	429,542	2.28	31,473	.17
38	BIRDTAIL RIVER	538,738	2.09	38,742	.15
39	ROLLING RIVER	836,228	3.01	49,722	.18
40	BRANDON	2,030,925	2.48	144,125	.18
41	FORT LA BOSSE	590,530	2.31	38,475	.15
42	SOURIS VALLEY	379,987	2.29	21,885	.13
43	ANTLER RIVER	360,500	2.61	27,297	.20
44	TURTLE MOUNTAIN	565,106	2.57	35,412	.16
45	KELSEY	1,107,045	3.27	30,495	.09
46	FLIN FLON	831,957	3.75	21,072	.09
47	WESTERN	320,760	2.18	18,894	.13
48	FRONTIER	4,816,662	7.55	79,275	.12
2264	CHURCHILL	220,426	2.86	5,973	.08
2309	SNOW LAKE	191,989	1.64	8,208	.07
2312	LYNN LAKE	260,915	4.81	10,000	.18
2355	MYSTERY LAKE	1,771,064	3.66	644,209	1.33
2439	SPRAGUE	92,625	3.34	4,467	.16
2460	LEAF RAPIDS	207,875	3.36	8,000	.13
2461	GYPSUMVILLE	34,501	1.82	1,653	.09
	PROVINCE	71,201,614	2.92	4,479,523	.18

1984
OPERATING FUND
REVENUE BY SOURCE



FR559 OCT 01/84

SUMMARY OF OPERATING FUND REVENUES BUDGET 1984
% OF OPERATING FUND REVENUES

DIVISION		PROVINCIAL GOVERNMENT	FEDERAL GOVERNMENT	MUNICIPAL GOVERNMENT	OTHER SCHOOL DIVISIONS	OPTED OUT INDIAN	PRIVATE ORGANIZATIONS
1	WINNIPEG	71.6	.5	25.3	1.1	.4	1.1
2	ST JAMES ASSINIBOIA	75.3	.3	22.7	.2		1.4
3	ASSINIBOINE SOUTH	74.9	.4	23.7	.7		.3
4	ST. BONIFACE	75.5		21.6	2.1		.8
5	FORT GARRY	70.1	.4	28.4		.1	1.0
6	ST. VITAL	77.5		22.1			.5
8	NORWOOD	69.4		25.9	2.7		2.1
9	RIVER EAST	78.5	.3	19.2	.7		1.3
10	SEVEN OAKS	78.6		20.0			1.3
11	LORD SELKIRK	81.8	.1	15.0	.5	.7	2.0
12	TRANSCONA-SPRINGFIELD	80.2		18.8	.1		.9
13	AGASSIZ	81.5	1.1	15.6	.4	.9	.5
14	SEINE RIVER	84.1	.1	15.5	.3		.1
15	HANOVER	85.4	.1	11.9	1.2		1.5
16	BOUNDARY	74.9		21.6	1.6		1.8
17	RED RIVER	81.9	.1	18.0			
18	RHINELAND	81.6	.1	15.6	.8		1.9
19	MORRIS-MACDONALD	76.3	.1	22.9	.6		.1
20	WHITE HORSE PLAIN	75.2	.2	24.5			
21	INTERLAKE	80.9	.1	16.9	.1	1.7	.3
22	EVERGREEN	78.2		21.5		.1	.3
23	LAKESHORE	87.2	.1	12.0	.5	.1	.1
24	PORTAGE LA PRAIRIE	73.1	1.9	24.3		.4	.4
25	MIDLAND	81.3	.1	18.3			.3
26	GARDEN VALLEY	84.3		14.9			.8
27	PEMBINA VALLEY	73.2	.1	24.5	1.5		.7
28	MOUNTAIN	77.1	.2	22.7			
29	TIGER HILLS	76.6	.2	22.4	.3	.4	.1
30	PINE CREEK	79.4	.1	20.1			.3
31	BEAUTIFUL PLAINS	81.3	.3	18.1			.4
32	TURTLE RIVER	84.5	1.2	14.1	.2		
33	DAUPHIN OCHRE AREA #1	77.4	4.3	11.1	.5	4.3	2.4
34	DUCK MOUNTAIN	83.8	.1	15.5	.5		.1
35	SWAN VALLEY	77.4	.2	17.7	1.3	1.0	2.5
36	INTERMOUNTAIN	82.4		15.1		1.9	.5
37	PELLY TRAIL	76.1		20.6		2.7	.7
38	BIRDTAIL RIVER	78.9		16.9		3.5	.6
39	ROLLING RIVER	73.0	2.3	21.6		3.0	.1
40	BRANDON	82.6		14.7	.2	1.6	1.0
41	FORT LA BOSSE	73.6	.1	23.0		2.3	.9
42	SOURIS VALLEY	75.1	.1	24.7			.1
43	ANTLER RIVER	80.5	.1	19.2			.2
44	TURTLE MOUNTAIN	76.0	.1	23.7	.1		
45	KELSEY	72.6	.1	12.9	.2	14.2	.1
46	FLIN FLON	72.4		21.1	5.8		.7
47	WESTERN	79.8		18.2	.2		1.7
48	FRONTIER	54.4	29.3	1.4		8.7	6.1
2264	CHURCHILL	75.7		17.1			7.2
2309	SNOW LAKE	75.4		24.3	.1	.2	
2312	LYNN LAKE	79.8		19.3	.6	.2	.1
2355	MYSTERY LAKE	75.1	.6	22.7	.1	1.3	.2
2439	SPRAGUE	83.4	1.4	14.1		1.1	
2460	LEAF RAPIDS	79.3		20.2			.5
2461	GYPSUMVILLE	82.9	6.2	10.9			
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	PROVINCE	75.6	1.7	20.0	.6	1.0	1.2

NOTE: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING

ANALYSIS OF OPERATING FUND REVENUE BUDGET 1984

DIVISION		PROVINCIAL GOVERNMENT — DEPARTMENT OF EDUCATION — EDUCATION SUPPORT PROGRAM	OTHER SUPPORT	TOTAL	OTHER PROV. GOVT. DEPTS.	TOTAL	% OPERATING FUND REV.
1	WINNIPEG	89,469,927	4,773,664	94,243,591	1,710,000	95,953,591	71.6
2	ST JAMES ASSINIBOIA	31,004,162	1,605,297	32,609,459	645,150	33,254,609	75.3
3	ASSINIBOINE SOUTH	13,632,313	1,035,815	14,668,128	239,000	14,907,128	74.9
4	ST. BONIFACE	15,219,137	1,808,460	17,027,597	311,384	17,338,981	75.5
5	FORT GARRY	15,122,634	416,878	15,539,512	280,478	15,819,990	70.1
6	ST. VITAL	17,393,590	2,485,983	19,879,573	298,760	20,178,333	77.5
8	NORWOOD	3,988,765	172,451	4,161,216	80,000	4,241,216	69.4
9	RIVER EAST	30,523,374	2,841,995	33,365,369	543,000	33,908,369	78.5
10	SEVEN OAKS	19,637,517	1,500,229	21,137,746	352,000	21,489,746	78.6
11	LORD SELKIRK	11,947,761	880,484	12,828,245	205,000	13,033,245	81.8
12	TRANSCONA-SPRINGFIELD	18,792,325	1,783,766	20,576,091	347,073	20,923,164	80.2
13	AGASSIZ	6,899,569	577,225	7,476,794	109,300	7,586,094	81.5
14	SEINE RIVER	9,613,852	1,481,452	11,095,304	165,000	11,260,304	84.1
15	HANOVER	10,761,729	798,641	11,560,370	158,000	11,718,370	85.4
16	BOUNDARY	2,662,555	117,382	2,779,937	44,200	2,824,137	74.9
17	RED RIVER	3,165,019	376,591	3,541,610	51,000	3,592,610	81.9
18	RHINELAND	3,377,265	228,370	3,605,635	53,000	3,658,635	81.6
19	MORRIS-MACDONALD	3,994,071	116,941	4,111,012	64,400	4,175,412	76.3
20	WHITE HORSE PLAIN	2,837,382	230,781	3,068,163	49,664	3,117,827	75.2
21	INTERLAKE	7,183,980	696,551	7,880,531	134,000	8,014,531	80.9
22	EVERGREEN	4,845,416	226,188	5,071,604	83,912	5,155,516	78.2
23	LAKESHORE	4,589,065	368,383	4,957,448	70,000	5,027,448	87.2
24	PORTAGE LA PRAIRIE	8,209,408	469,838	8,679,246	142,559	8,821,805	73.1
25	MIDLAND	4,603,182	140,372	4,743,554	70,700	4,814,254	81.3
26	GARDEN VALLEY	4,700,581	483,206	5,183,787	75,500	5,259,287	84.3
27	PEMBINA VALLEY	2,463,146	79,514	2,542,660	42,000	2,584,660	73.2
28	MOUNTAIN	3,301,771	408,998	3,710,769	61,698	3,772,467	77.1
29	TIGER HILLS	3,657,742	178,964	3,836,706	62,500	3,899,206	76.6
30	PINE CREEK	3,805,838	325,424	4,131,262	68,000	4,199,262	79.4
31	BEAUTIFUL PLAINS	4,614,687	317,571	4,932,258	79,000	5,011,258	81.3
32	TURTLE RIVER	3,967,724	476,652	4,444,376	61,390	4,505,766	84.5
33	DAUPHIN OCHRE AREA #1	5,699,164	536,804	6,235,968	4,000	6,239,968	77.4
34	DUCK MOUNTAIN	2,962,469	270,674	3,233,143	49,777	3,282,920	83.8
35	SWAN VALLEY	5,711,149	340,757	6,051,906	95,250	6,147,156	77.4
36	INTERMOUNTAIN	4,416,290	295,625	4,711,915	66,640	4,778,555	82.4
37	PELLY TRAIL	3,223,452	230,813	3,454,265	54,070	3,508,335	76.1
38	BIRDTAIL RIVER	3,832,571	238,592	4,071,163	59,625	4,130,788	78.9
39	ROLLING RIVER	5,360,179	231,081	5,591,260	96,000	5,687,260	73.0
40	BRANDON	15,786,758	1,067,326	16,854,084	282,675	17,136,759	82.6
41	FORT LA BOSSE	4,856,389	266,880	5,123,269	90,000	5,213,269	73.6
42	SOURIS VALLEY	3,105,291	129,283	3,234,574	52,319	3,286,893	75.1
43	ANTLER RIVER	3,364,605	130,290	3,494,895	45,000	3,539,895	80.5
44	TURTLE MOUNTAIN	4,084,216	140,050	4,224,266	68,126	4,292,392	76.0
45	KELSEY	5,579,819	652,318	6,232,137	112,970	6,345,107	72.6
46	FLIN FLON	4,256,826	374,728	4,631,554	79,265	4,710,819	72.4
47	WESTERN	2,862,545	197,957	3,060,502	45,000	3,105,502	79.8
48	FRONTIER	9,184,142	7,226,799	16,410,941	300,482	16,711,423	54.4
2264	CHURCHILL	841,486	31,655	873,141	11,605	884,746	75.7
2309	SNOW LAKE	1,247,647	104,667	1,352,314	22,223	1,374,537	75.4
2312	LYNN LAKE	1,228,043	86,214	1,314,257	18,892	1,333,149	79.8
2355	MYSTERY LAKE	10,119,725	999,009	11,118,734	184,000	11,302,734	75.1
2439	SPRAGUE	682,503	13,295	695,798	9,645	705,443	83.4
2460	LEAF RAPIDS	1,506,261	22,932	1,529,193	23,695	1,552,888	79.3
2461	GYPSUMVILLE	273,839	55,160	328,999	3,752	332,751	82.9
	PROVINCE	466,170,856	41,046,975	507,217,831	8,432,679	515,650,510	75.6

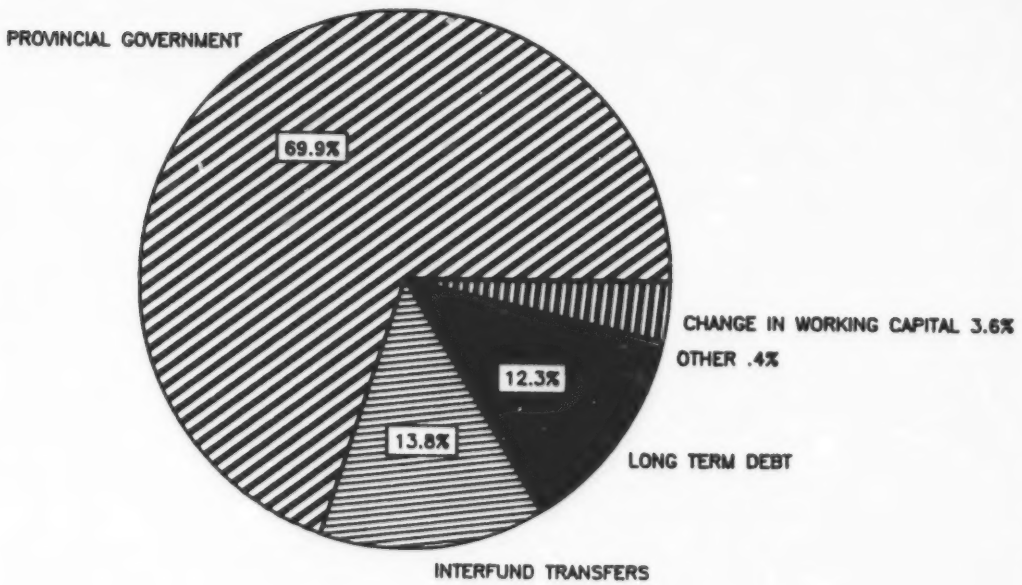
NOTE: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING

ANALYSIS OF OPERATING FUND REVENUE BUDGET 1984

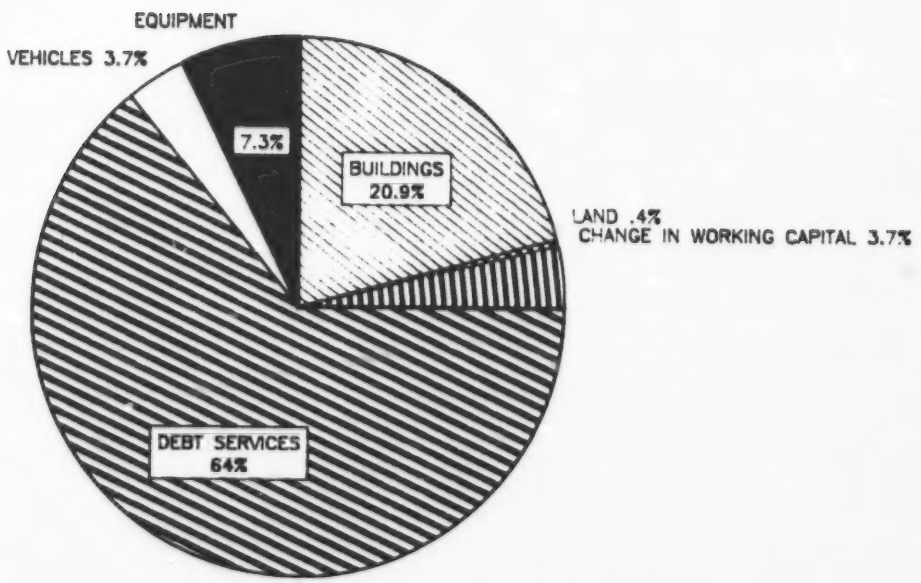
DIVISION	FEDERAL GOVERNMENT REVENUE	%	MUNICIPAL GOVERNMENT REVENUE	%	OTHER SCHOOL DIVISIONS REVENUE	%	OPTED OUT INDIAN BANDS REVENUE	%	PRIVATE ORGANIZATIONS AND INDIVIDUALS REVENUE	%
1	680,000	.5	33,936,000	25.3	1,435,000	1.1	516,000	.4	1,461,800	1.1
2	117,000	.3	10,027,970	22.7	103,800	.2	12,000		630,000	1.4
3	80,000	.1	4,713,945	23.7	132,000	.7			67,500	.3
4	2,600		4,955,130	21.6	486,664	2.1			193,601	.8
5	94,185	.4	6,396,139	28.4	11,215		15,300	.1	216,710	1.0
6	6,750		5,746,591	22.1	3,500				117,294	.5
8	600		1,582,506	25.9	162,607	2.7			128,717	2.1
9	129,600	.3	8,290,000	19.2	312,909	.7	5,000		563,400	1.3
10	3,000		5,465,817	20.0	5,000				364,500	1.3
11	10,000	.1	2,383,866	15.0	82,000	.5	104,000	.7	321,378	2.0
12	10,000		4,910,290	18.8	29,500	.1			231,060	.9
13	105,000	1.1	1,450,921	15.6	41,000	.4	81,200	.9	42,000	.5
14	9,000	.1	2,074,956	15.5	39,000	.3			10,000	.1
15	8,000	.1	1,629,900	11.9	161,500	1.2			206,650	1.5
16	800		815,142	21.6	62,000	1.6			66,000	1.8
17	3,500	.1	791,499	18.0					500	
18	2,500	.1	701,418	15.6	35,000	.8			87,150	1.9
19	4,000	.1	1,250,000	22.9	35,000	.6			5,500	.1
20	10,000	.2	1,017,000	24.5					1,500	
21	7,500	.1	1,676,071	16.9	11,000	.1	170,000	1.7	26,700	.3
22			1,415,877	21.5			8,000	.1	17,000	.3
23	8,000	.1	693,884	12.0	28,000	.5	3,000	.1	5,000	.1
24	224,358	1.9	2,932,916	24.3			44,464	.4	46,921	.4
25	3,000	.1	1,081,162	18.3					19,838	.3
26	2,000		931,586	14.9					49,200	.8
27	3,500	.1	864,175	24.5	52,000	1.5			24,600	.7
28	8,000	.2	1,110,000	22.7					900	
29	10,600	.2	1,140,844	22.4	15,000	.3	21,000	.4	6,450	.1
30	6,350	.1	1,064,129	20.1					17,900	.3
31	16,000	.3	1,115,499	18.1					22,500	.4
32	63,126	1.2	750,606	14.1	10,000	.2				
33	350,500	4.3	892,233	11.1	40,000	.5	350,000	4.3	192,310	2.4
34	3,500	.1	609,241	15.5	18,000	.5			5,680	.1
35	13,000	.2	1,406,041	17.7	100,000	1.3	80,000	1.0	195,750	2.5
36	300		877,970	15.1			108,000	1.9	30,968	.5
37			949,098	20.6			123,200	2.7	31,000	.7
38			886,748	16.9			184,365	3.5	31,875	.6
39	182,000	2.3	1,682,189	21.6	300		230,000	3.0	10,000	.1
40	3,800		3,052,325	14.7	31,250	.2	329,000	1.6	201,675	1.0
41	10,000	.1	1,631,978	23.0	1,000		162,500	2.3	62,500	.9
42	6,000	.1	1,079,100	24.7					5,600	.1
43	6,500	.1	842,646	19.2					10,000	.2
44	6,500	.1	1,338,853	23.7	6,500	.1			1,380	
45	10,200	.1	1,123,887	12.9	17,400	.2	1,239,000	14.2	9,500	.1
46			1,371,634	21.1	379,500	5.8			46,092	.7
47	1,600		707,630	18.2	9,000	.2			66,700	1.7
48	8,998,301	29.3	432,962	1.4			2,685,163	8.7	1,866,799	6.1
2264			200,235	17.1					84,000	7.2
2309			443,187	24.3	2,000	.1	3,196	.2		
2312			322,983	19.3	10,260	.6	3,420	.2	1,500	.1
2355	97,200	.6	3,419,530	22.7	10,000	.1	195,000	1.3	30,000	.2
2439	11,753	1.4	119,440	14.1			9,080	1.1		
2460			394,951	20.2					10,000	.5
2461	24,940	6.2	43,564	10.9						
PROVINCE	11,355,063	1.7	136,744,264	20.0	3,878,905	.6	6,681,888	1.0	7,845,598	1.2

NOTE: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING

1984
CAPITAL FUND



FINANCES ACQUIRED



FINANCES APPLIED

FRS58 OCT 01/84

CAPITAL FUND BUDGET 1984
FINANCES ACQUIRED AND APPLIED

DIVISION	FINANCES ACQUIRED - PROVINCIAL GOVERNMENT	INTERFUND TRANSFERS	LONG TERM DEBT	OTHER	CHANGE IN WORKING CAPITAL	TOTAL
1 WINNIPEG	3,413,700	2,117,200				5,530,900
2 ST JAMES ASSINIBOIA	1,985,277	623,611		12,000		2,620,888
3 ASSINIBOINE SOUTH	1,540,254	596,139			100,340	2,236,733
4 ST. BONIFACE	1,869,048	617,662		14,500		2,501,210
5 FORT GARRY	1,254,216	576,032	135,000	30,000	505,443	2,500,691
6 ST. VITAL	1,652,741	236,090			600,473	2,489,304
8 NORWOOD	269,814					269,814
9 RIVER EAST	1,979,049					1,979,049
10 SEVEN OAKS	2,007,490					2,007,490
11 LORD SELKIRK	1,546,296	117,270				1,663,566
12 TRANSCONA-SPRINGFIELD		82,740				82,740
13 AGASSIZ	17,000	38,820				55,820
14 SEINE RIVER	1,020,828		1,700,000	40,000	60,000	2,820,828
15 HANOVER	1,094,419	343,923		4,500		1,442,842
16 BOUNDARY						
17 RED RIVER						
18 RHINELAND	463,578					463,578
19 MORRIS-MACDONALD	488,535					488,535
20 WHITE HORSE PLAIN	7,100		217,280			224,380
21 INTERLAKE						
22 EVERGREEN						
23 LAKESHORE	548,673					548,673
24 PORTAGE LA PRAIRIE	594,811	80,377				675,188
25 MIDLAND	264,081					264,081
26 GARDEN VALLEY	834,906	13,500	1,816,000	14,000		2,678,406
27 PEMBINA VALLEY	172,115					172,115
28 MOUNTAIN	205,966					205,966
29 TIGER HILLS	432,633					432,633
30 PINE CREEK	530,425	15,000				545,425
31 BEAUTIFUL PLAINS	294,423	28,044			9,823	332,290
32 TURTLE RIVER	820,124					820,124
33 DAUPHIN OCHRE AREA #1	233,322		1,446,000			1,679,322
34 DUCK MOUNTAIN	409,155	12,000		2,200	14,738	438,093
35 SWAN VALLEY	337,173	37,180				374,353
36 INTERMOUNTAIN						
37 PELLY TRAIL						
38 BIRDTAIL RIVER	390,368			13,935	73,012	477,315
39 ROLLING RIVER						
40 BRANDON	1,292,110	67,500			265,000	1,624,610
41 FORT LA BOSSE	384,120	10,000				394,120
42 SOURIS VALLEY	140,202					140,202
43 ANTLER RIVER	312,543					312,543
44 TURTLE MOUNTAIN	27,560	10,765	234,581			272,906
45 KELSEY	433,758	106,500				540,258
46 FLIN FLON	669,200	211,242				880,442
47 WESTERN	263,416	165,879		1,200	1,481	431,976
48 FRONTIER	134,745	73,608		51,733		260,086
2264 CHURCHILL	48,197					48,197
2309 SNOW LAKE						
2312 LYNN LAKE	50,831	10,000				60,831
2355 MYSTERY LAKE	311,263					311,263
2439 SPRAGUE	84,550					84,550
2460 LEAF RAPIDS	629,482					629,482
2461 GYPSUMVILLE	66,447	11,512				77,959
PROVINCE	31,525,944	6,202,594	5,548,861	184,068	1,630,310	45,091,777

FRS58 OCT 01/84

CAPITAL FUND BUDGET 1984
FINANCES ACQUIRED AND APPLIED

DIVISION	FINANCES APPLIED - CAPITAL EXPENDITURES - LAND	BUILDINGS	EQUIPMENT	VEHICLES	DEBT SERVICES	INTERFUND TRANSFERS	CHANGE IN WORKING CAPITAL	TOTAL
1			627,600	27,800	3,209,300			5,530,900
2		1,666,200	519,711	73,000	1,770,498		100,340	2,620,888
3		257,679	290,504	31,000	1,401,509			2,236,733
4		413,380	353,262	42,000	1,644,848		640,443	2,501,210
5	52,750	461,100	198,057	11,500	1,232,816		588,473	2,500,691
6		365,125	77,590	62,960	1,564,681			2,489,304
8		195,600	14,700		255,114			269,814
9			86,800		1,892,249			1,979,049
10				118,580	1,888,910			2,007,490
11		342,100	175,170	308,000	838,296			1,663,566
12			82,740					82,740
13		38,820	17,000					55,820
14		1,750,000		50,000	1,020,828			2,820,828
15		212,928	172,995	88,500	968,419			1,442,842
16								
17			13,100	26,532	423,946			463,578
18				113,000	375,535			488,535
19			7,100		217,280			224,380
20								
21					548,673			548,673
22					675,188			675,188
23					264,081			264,081
24					771,906			2,678,406
25				36,000	85,643			172,115
26	5,500	1,835,000	30,000	86,472	169,698			205,966
27			20,000		296,633			432,633
28		16,268		26,000	367,425			545,425
29		110,000		135,000	294,423			332,290
30		25,000	18,000		820,124			820,124
31			37,867		179,922			1,679,322
32					346,747		16,938	438,093
33		1,411,000	88,400	65,808	306,273			374,353
34			8,600					
35	4,000	11,930	52,150				78,159	477,315
36					293,154			
37		27,132	14,962	63,908			265,000	1,624,610
38					1,273,310			394,120
39		15,000	71,300	10,000	366,820			140,202
40			17,300		133,202			312,543
41			7,000	138,000	166,643			272,906
42			7,900	38,325	234,581			540,258
43					433,758			880,442
44			106,500		712,440			431,976
45	78,987	18,454	70,561	29,456	231,145			260,086
46	34,200	59,390	77,785	66,000	22,561			48,197
47		154,000	17,525		48,197			
48								60,831
2264					50,831			311,263
2309		10,000			311,263			84,550
2312					84,550			629,482
2355					625,482			77,959
2439			4,000		56,447			
2460			2,500	4,012				
2461	5,000	10,000						
PROVINCE	180,437	9,406,106	3,288,679	1,651,853	28,875,349		1,689,353	45,091,777

FRS60 OCT 01/84

SUMMARY OF BALANCED ASSESSMENT AND EDUCATION SUPPORT LEVY BUDGET 1984

DIVISION	BALANCED ASSESSMENT			EDUCATION SUPPORT LEVY		
	FARM AND RESIDENTIAL	OTHER	TOTAL	FARM AND RESIDENTIAL	OTHER	TOTAL
1 WINNIPEG	405,345,960	383,773,430	789,119,390	17,713,619	31,354,289	49,067,908
2 ST JAMES ASSINIBOIA	167,865,420	104,195,250	272,060,670	7,335,719	8,512,752	15,848,471
3 ASSINIBOINE SOUTH	87,197,190	16,728,440	103,925,630	3,810,517	1,366,714	5,177,231
4 ST. BONIFACE	68,654,360	31,012,590	99,666,950	3,000,195	2,533,729	5,533,924
5 FORT GARRY	94,717,480	66,131,220	160,848,700	4,139,154	5,402,921	9,542,075
6 ST. VITAL	100,567,780	14,818,350	115,386,130	4,394,812	1,210,660	5,605,472
8 NORWOOD	22,221,800	15,145,730	37,367,530	971,093	1,237,406	2,208,499
9 RIVER EAST	158,227,200	20,853,880	179,081,080	6,914,529	1,703,762	8,618,291
10 SEVEN OAKS	102,424,900	16,666,440	119,091,340	4,475,967	1,361,648	5,837,615
11 LORD SELKIRK	55,167,370	13,466,950	68,634,320	2,410,813	1,100,250	3,511,063
12 TRANSCONA-SPRINGFIELD	73,333,490	33,935,870	107,269,360	3,204,674	2,772,559	5,977,233
13 AGASSIZ	33,453,920	8,124,600	41,578,520	1,461,937	663,779	2,125,716
14 SEINE RIVER	37,765,770	5,390,550	43,156,320	1,650,363	440,407	2,090,770
15 HANOVER	36,019,070	9,509,010	45,528,080	1,574,033	776,885	2,350,918
16 BOUNDARY	14,720,310	1,923,280	16,643,590	643,279	157,132	800,411
17 RED RIVER	16,602,940	2,661,880	19,264,820	725,548	217,475	943,023
18 RHINELAND	17,478,080	4,994,170	22,472,250	763,792	408,023	1,171,815
19 MORRIS-MACDONALD	28,339,210	6,808,240	35,147,450	1,238,424	556,232	1,794,656
20 WHITE HORSE PLAIN	13,885,250	2,087,880	15,973,130	606,786	170,580	777,366
21 INTERLAKE	31,318,110	8,309,240	39,627,350	1,368,603	678,865	2,047,468
22 EVERGREEN	25,601,780	7,372,650	32,974,430	1,118,800	602,344	1,721,144
23 LAKESHORE	14,019,280	2,684,470	16,703,750	612,643	219,321	831,964
24 PORTAGE LA PRAIRIE	47,837,200	18,213,800	66,051,000	2,090,485	1,488,068	3,578,553
25 MIDLAND	35,884,030	4,460,890	40,344,920	1,568,130	364,455	1,932,585
26 GARDEN VALLEY	24,063,240	7,642,000	31,705,240	1,051,563	624,352	1,675,915
27 PEMBINA VALLEY	17,535,230	2,158,420	19,693,650	766,289	176,343	942,632
28 MOUNTAIN	14,558,200	2,399,900	16,958,100	636,192	196,074	832,266
29 TIGER HILLS	22,844,510	3,668,670	26,513,180	998,303	299,732	1,298,035
30 PINE CREEK	18,274,570	3,266,500	21,541,070	798,598	266,873	1,065,471
31 BEAUTIFUL PLAINS	24,834,460	7,442,720	32,277,180	1,085,266	608,070	1,693,336
32 TURTLE RIVER	13,284,740	1,394,000	14,678,740	580,543	113,889	694,432
33 DAUPHIN OCHRE AREA #1	30,030,290	10,116,540	40,146,830	1,312,323	826,522	2,138,845
34 DUCK MOUNTAIN	9,504,420	893,540	10,397,960	415,343	73,002	488,345
35 SWAN VALLEY	30,362,220	6,580,140	36,942,360	1,326,829	537,598	1,864,427
36 INTERMOUNTAIN	23,956,570	3,480,010	27,436,580	1,046,903	284,315	1,331,218
37 PELLY TRAIL	21,574,380	3,275,330	24,849,710	942,802	267,594	1,210,396
38 BIRDTAIL RIVER	27,934,710	5,213,490	33,148,200	1,220,747	425,942	1,646,689
39 ROLLING RIVER	35,713,640	7,514,580	43,228,220	1,560,686	613,941	2,174,627
40 BRANDON	87,963,080	49,086,600	137,029,680	3,843,112	4,010,375	7,853,487
41 FORT LA BOSSE	28,505,010	11,633,020	40,138,030	1,245,670	950,416	2,196,086
42 SOURIS VALLEY	21,081,170	4,079,330	25,160,500	921,248	333,279	1,254,527
43 ANTLER RIVER	24,112,630	3,094,540	27,207,170	1,053,723	252,823	1,306,546
44 TURTLE MOUNTAIN	29,559,680	4,366,040	33,925,720	1,291,760	356,704	1,648,464
45 KELSEY	14,470,800	8,854,720	23,325,520	632,375	723,430	1,355,805
46 FLIN FLON	11,764,620	4,306,690	16,071,310	514,114	351,857	865,971
47 WESTERN	17,384,850	5,417,600	22,802,450	759,718	442,618	1,202,336
48 FRONTIER	8,362,010	4,008,330	12,370,340	365,420	327,480	692,900
2264 CHURCHILL	2,108,860	4,303,090	6,411,950	92,157	351,563	443,720
2309 SNOW LAKE	2,617,300	758,780	3,376,080	114,376	61,992	176,368
2312 LYNN LAKE	1,850,750	636,370	2,487,120	80,878	51,991	132,869
2355 MYSTERY LAKE	21,826,710	8,500,930	30,327,640	953,827	694,526	1,648,353
2439 SPRAGUE	1,941,970	411,700	2,353,670	84,864	33,636	118,500
2460 LEAF RAPIDS	3,204,200	10,496,580	13,700,780	140,024	857,571	997,595
2461 GYPSUMVILLE	880,070	206,310	1,086,380	38,459	16,856	55,315
PROVINCE	2,280,732,790	984,475,280	3,265,208,070	99,668,027	80,431,620	180,099,647

FRS62 OCT 01/84

LOCAL TAXATION BUDGET 1984

DIVISION		MUNICIPAL GOVT. SPECIAL TAX	EDUCATION SUPPORT LEVY	TOTAL
1	WINNIPEG	33,847,000	49,067,908	82,914,908
2	ST JAMES ASSINIBOIA	10,002,970	15,848,471	25,851,441
3	ASSINIBOINE SOUTH	4,713,945	5,177,231	9,891,176
4	ST. BONIFACE	4,955,130	5,533,924	10,489,054
5	FORT GARRY	6,396,139	9,542,075	15,938,214
6	ST. VITAL	5,746,591	5,605,472	11,352,063
8	NORWOOD	1,582,506	2,208,499	3,791,005
9	RIVER EAST	8,290,000	8,618,291	16,908,291
10	SEVEN OAKS	5,058,122	5,837,615	10,895,737
11	LORD SELKIRK	2,383,866	3,511,063	5,894,929
12	TRANSCONA-SPRINGFIELD	4,910,290	5,977,233	10,887,523
13	AGASSIZ	1,450,921	2,125,716	3,576,637
14	SEINE RIVER	2,074,956	2,090,770	4,165,726
15	HANOVER	1,629,900	2,350,918	3,980,818
16	BOUNDARY	815,142	800,411	1,615,553
17	RED RIVER	791,499	943,023	1,734,522
18	RHINELAND	701,418	1,171,815	1,873,233
19	MORRIS-MACDONALD	1,250,000	1,794,656	3,044,656
20	WHITE HORSE PLAIN	1,017,000	777,366	1,794,366
21	INTERLAKE	1,676,071	2,047,468	3,723,539
22	EVERGREEN	1,415,877	1,721,144	3,137,021
23	LAKESHORE	693,884	831,964	1,525,848
24	PORTAGE LA PRAIRIE	2,932,916	3,578,553	6,511,469
25	MIDLAND	1,080,000	1,932,585	3,012,585
26	GARDEN VALLEY	923,290	1,675,915	2,599,205
27	PEMBINA VALLEY	864,175	942,632	1,806,807
28	MOUNTAIN	1,110,000	832,266	1,942,266
29	TIGER HILLS	1,140,844	1,298,035	2,438,879
30	PINE CREEK	1,064,129	1,065,471	2,129,600
31	BEAUTIFUL PLAINS	1,115,499	1,693,336	2,808,835
32	TURTLE RIVER	750,606	694,432	1,445,038
33	DAUPHIN OCHRE AREA #1	892,233	2,138,845	3,031,078
34	DUCK MOUNTAIN	609,241	488,345	1,097,586
35	SWAN VALLEY	1,406,041	1,864,427	3,270,468
36	INTERMOUNTAIN	877,970	1,331,218	2,209,188
37	PELLY TRAIL	949,098	1,210,396	2,159,494
38	BIRDTAIL RIVER	886,748	1,646,689	2,533,437
39	ROLLING RIVER	1,682,189	2,174,627	3,856,816
40	BRANDON	3,052,325	7,853,487	10,905,812
41	FORT LA BOSSE	1,631,978	2,196,086	3,828,064
42	SOURIS VALLEY	1,079,100	1,254,527	2,333,627
43	ANTLER RIVER	842,646	1,306,546	2,149,192
44	TURTLE MOUNTAIN	1,338,853	1,648,464	2,987,317
45	KELSEY	1,123,887	1,355,805	2,479,692
46	FLIN FLON	1,371,634	865,971	2,237,605
47	WESTERN	707,630	1,202,336	1,909,966
48	FRONTIER	432,962	692,900	1,125,862
2264	CHURCHILL	200,235	443,720	643,955
2309	SNOW LAKE	443,187	176,368	619,555
2312	LYNN LAKE	322,983	132,869	455,852
2355	MYSTERY LAKE	3,419,530	1,648,353	5,067,883
2439	SPRAGUE	119,440	118,500	237,940
2460	LEAF RAPIDS	394,951	997,595	1,392,546
2461	GYPSUMVILLE	43,564	55,315	98,879
	PROVINCE	136,213,111	180,099,647	316,312,758